

ANNUAL PROCUREMENT PLAN (GOODS) FOR FY 2022-2023

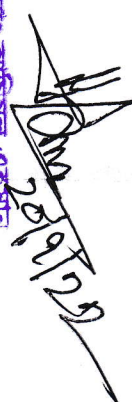
Budget: Revenue


Budget : Revenue
 Ministry / Division : Ministry of Fisheries and Livestock
 Agency : Department of fisheries
 Procuring Entity Name & Code : Senior Upazila Fisheries Officer
 Project Director, Project / Programme Name & Code : Senior Upazila Fisheries Officer, Manda, Naogaon, 1440204.

(In Lakh Tk.)

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approval Authority	Source of Funds	Est. Cost in Lakh Tk.	Time Code for Process		Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time to complete contract
								9	10									
GR-1	Fish Week Implementation Expenditure (3257301)	LS	LS	Direct Purchase	SUFO	GOB	1.00	Planned Dates	11					As when necessary				365
								Planned Days	12									
								Actual Dates	13									
GR-2	Fish Act Implementation Expenditure (3211110)	LS	LS	Direct Purchase	SUFO	GOB	0.80	Planned Dates	14					As when necessary				365
								Planned Days	15									
								Actual Dates	16									
GR-3	Fingerling Purchasing (3254101)	LS	LS	Quotation	SUFO	GOB	2.0	Planned Dates	17		0	7	1	2		27/08/22		60
								Planned Days	18									
								Actual Dates	19									
GR-4	Livestock, Stationary, Electric goods and others Contingencies (3255104,3255105)	LS	LS	Direct Purchase or Quotation	SUFO	GOB	0.85	Planned Dates	20					As when necessary				365
								Planned Days	21									
								Actual Dates	22									
GR-5	Training Material and Others (3231301)	LS	LS	Direct Purchase	SUFO	GOB	1.125	Planned Dates	23					As when necessary				365
								Planned Days	24									
								Actual Dates	25									
GR-6	Motor Vehicle Repairing and Maintenance (3258101)	LS	LS	Direct Purchase or Quotation	SUFO	GOB	0.50	Planned Dates	26					As when necessary				365
								Planned Days	27									
								Actual Dates	28									

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GR-7	Furniture (4112314)	LS	LS	Direct Purchase	SUFO	GOB	1.0	Planned Dates					As when necessary				365 d
GR-8	Computer Repairing and Maintenance (3255101)	LS	LS	Direct Purchase	SUFO	GOB	0.80	Planned Dates					As when necessary				365 d
GR-9	Petrol & Lubricant (3243101)	LS	LS	Direct Purchase	SUFO	GOB	0.50	Planned Dates					As when necessary				365 d
GR-10	Beel Nursery Management (120010700)	LS	LS	Direct Purchase or Quotation	SUFO	GOB	0.90	Planned Dates					As when necessary				365 d
	Total Value of Goods Procurement						Total: 9.475	Actual Dates									


 U. Oligo Bhabhila Bhabhila
 Bhabhila Bhabhila Bhabhila
 Bhabhila


 (Md. Abdul Mannan Akanda)
 Senior Upazila Fisheries Officer
 Manda, Naogaon