BDwc dig-K

**BDwbqb cwil‡`i evwl©K ev‡RU**

**Puv`fv BDwbqb cwil`, AvUNwiqv Dc‡Rjv, cvebv †Rjv**

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|  |  |  |  |
| --- | --- | --- | --- |
| Av‡qi LvZ | cieZ©x eQ‡ii ev‡RU 2015-2016) | PjwZ eQ‡ii ev‡RU/ ms‡kvwaZ ev‡RU (2014-2015) | c~e©eZ©x eQ‡ii cÖK…Z (UvKv) (2013-2014) |
| **cÖviw¤¢K †Ri** | 74,152/- | 74,152/- | 77,452/- |
| wbR¯^ Znwej |  |  |  |
| K) emZevoxi Dci Ki (nvj) | 2,50,000/- | 2,50,000/- | 2,00,000/- |
| L) emZ evoxi Dci Ki e‡Kqv | 3,50,000/- | 3,50,000/- | 1,50,000/- |
| 2| e¨emv †ckv I RxweKvi Dci Ki |  50,000/- |  50,000/- |  25,000/- |
| 3| we‡bv`b Ki |  2,000/- |  2,000/- |  2,000/ |
| 4| †UªW jvB‡mÝ wdm |  40,000/- |  40,000/- |  25,000/- |
| 5| BRviv eve`t |  |  |  |
|  K) nvU evRvi L) †Lvqvi |  65,000/- 21,000/- |  65,000/- 20,000/- |  65,000/- 20,000/- |
| 6| hvbevnb jvB‡mÝ wdm (wi·v/f¨vb) |  2,000/- |  2,000/- |  2,000/- |
| 7| Rb¥ g„Zz¨ wbeÜb/ mb` wdm eve` |  10,000/- |  10,000/- |  2,000/- |
| 8| Iqvwik mb` wdm |  5,000/- |  5,000/- | - |
| 9| MÖvg Av`vjZ wdm/ Rwigvbv |  5,000/- |  5,000/- |  1,000/- |
| 10| Ab¨vb¨ |  50,000/- |  50,000/- |  50,000/- |
|  ‡gvU= | 9,23,152/- | 9,23,152/- |  6,19,452/- |
| GbwRI ev †emiKvix Dbœqb ms¯’vi Aby`vb (nvBmvIqv cÖKí) | 50,00,000/- | 50,00,000/- | 42,90,000/- |
| mnvqK Puv`v | 10,00,000/- | 10,00,000/- | 8,70,000/- |
| **miKvix my‡Ît** |  |  |  |
| **1) Dbœqb my‡Ît** |  |  |  |
| (K) K…wl |  2,00,000/- |  2,00,000/- | 1,50,000/- |
| (L) ¯^v¯’¨ I cqtcÖYvjx |  2,00,000/- |  2,00,000/- | 1,50,000/- |
| (M) iv¯Ív wbg©vY/ †givgZ |  4,00,000/- |  4,00,000/- | 3,00,000/- |
| (N) M„n wbg©vY †givgZ |  2,00,000/- |  2,00,000/- | 1,20,000/- |
| (O) Ab¨vb¨ †\_vK/ewa©Z †\_vK (GjwRGmwc-2) | 16,50,000/- | 16,50,000/- | 1,50,000/- |
| **2) ms¯’vcbt** |  |  |  |
| (K) †Pqvig¨vb I m`m¨‡`i m¤§vbx fvZv | 1,55,700/- | 1,55,700/- | 1,55,700/- |
| (L) ‡m‡µUvix I MÖvg cywjk‡`i †eZb fvZv | 3,23,377/- | 3,23,377/- | 2,82,000/- |
| 3) Ab¨vb¨ (1%) f’wg n¯ÍvšÍi Ki | 3,00,000/- | 3,00,000/- | 2,00,000/- |
|  ‡gvU= | 94,29,077/- | 94,29,077/- | 80,17,700/- |
| **M) ¯’vixq miKvi my‡Ît** |  |  |  |
| Dc‡Rjv cwil` KZ©„K cÖ`Ë UvKv |  |  |  |
| 1| GwWwc |  6,00,000/- |  6,00,000/- |  |
| 2| wU Avi |  4,00,000/- |  4,00,000/- |  |
| 3| KvweLv |  8,00,000/- |  8,00,000/- |  |
| 4| KvweUv |  5,00,000/- |  5,00,000/- |  |
| 5| ivR¯^ |  2,00,000/- |  2,00,000/- |  |
| 6| M„n wbg©vY/ 40 w`‡bi Kg©m~Px | 10,00,000/- | 10,00,000/- |  |
| 2| †Rjv cwil` KZ©„K cÖ`Ë UvKv |  2,00,000/- |  2,00,000/- |  |
| 3| Ab¨vb¨ |  1,02,000/- |  1,02,000/- |  |
| ‡gvU= | 38,02,000/- | 38,02,000/- | 86,37,152/- |
| me©‡gvU= | 1,41,55,229/- | 1,41,54,229/- | 86,37,152/- |

 K\_vqt ( GK †KvwU GKPwjøk jÿ cÂvbœ nvRvi `yBkZ DbwÎk UvKv gvÎ)|

BDwc dig-L

**BDwbqb cwil‡`i evwl©K ev‡RU**

**Puv`fv BDwbqb cwil`, AvUNwiqv Dc‡Rjv, cvebv †Rjv**

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|  |  |  |  |
| --- | --- | --- | --- |
| e¨vq | cieZ©x eQ‡ii ev‡RU 2015-2016) | PjwZ eQ‡ii ev‡RU/ ms‡kvwaZ ev‡RU (2014-2015) | c~e©eZ©x eQ‡ii cÖK…Z (UvKv) (2013-2014) |
| **ivR¯^** |  |  |  |
|  |  |  |  |
| **1| ms¯’vcbt** |  |  |  |
| K) †Pqvig¨vb I m`m¨‡`i m¤§vbx | 3,30,000/- | 3,30,000/- | 3,30,000/- |
| L) Kg©KZ©v Kg©Pvix‡`i †eZb I fvZv | 4,80,716/- | 4,80,716/- | 4,72,000/- |
| M) U¨v· Av`vq Kwgkb | 1,20,000/- | 1,20,000/- | 80,000/- |
| N) Avbymvw½K |  |  |  |
| 1| †÷kbvix | 1,51,000/- | 1,50,000/- | 1,50,000/- |
| 2) we`y¨r wej |  |  |  |
| L) msev` cÎ |  |  |  |
| M) mfv LiP |  |  |  |
| N) wewfbœ dig Qvcv‡bv |  |  |  |
| O) Avmeve cÎ µq/ †givgZ |  |  |  |
| P) ågb fvZv |  |  |  |
| Q) Aby`vb mvnvh¨ |  |  |  |
| R) Avc¨vqb |  |  |  |
| wewea | 1,95,000/- | 1,95,000/- | 1,68,000/- |
| 4| M„n wbg©vY/ †givgZ | 8,00,000/- | 8,00,000/- | 3,00,000/- |
| 5| wkÿv | 10,00,000/- | 10,00,000/- | 4,00,000/- |
| 6| Ab¨vb¨ | 50,000/- | 50,000/- | 50,000/- |
| **3| Ab¨vb¨** |  |  |  |
|  K)  | 15,000/- | 15,000/- | 13,000/- |
|  L) Ab¨vb¨ e¨q | 35,000/- | 35,000/- | 40,000/- |
|  †gvU= | 1,28,00,000/- | 1,28,00,000/- | 73,63,000/- |
| ‡gvU e¨vq= | 1,40,75,716/- | 1,40,75,716/- | 85,63,000/- |
| DØ„Ë | 78,513/- | 78,513/- | 74,152/- |
| me©‡gvU= | 1,41,55,229/- | 1,41,54,229/- | 86,37,152/- |

mwP‡ei ¯^vÿi †Pqvig¨v‡bi ¯^vÿi

**dig L**

**BDwbqb cwil‡`i Kg©Pvix‡`i evwl©K weeiY**

**Puv`fv BDwbqb cwil`, Dc‡Rjv: AvUNwiqv, †Rjv: cvebv|**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| µwgK bs | c‡`i bvg | Kg©Pvixi bvg | ‡eZ‡bi nvi | gnvN© fvZv | Ab¨vb¨ fvZv | gvwmK Mo coZv LiP | Drme fvZv  | evrmwiK Mo e¨q |
| wPwKrmv fvZv | wUwdb fvZvwkÿv fvZv | evox fvov  |  |  |  |
| 01 | mwPe | ‡gv: Avãyj KzÏym  | 12,455/- | 2,491 /- | 700/- | 450/- | 5,605/- | 21,700/- | 24,910/- | 2,60,400/- |
| 02 | `dv`vi | Avey Zv‡ni | 2,100/- |  |  |  | 2,100/- |  |  | 29,400/- |
| 03 | gnjøv`vi | nvmvb Avjx | 1,900/- |  |  |  | 1,900/- |  |  | 26,600/- |
| 04 | gnjøv`vi | Av°vQ Avjx | 1,900/- |  |  |  | 1,900/- |  |  | 26,600/ |
| 05 | gnjøv`vi | nhiZ Avjx | 1,900/- |  |  |  | 1,900/- |  |  | 26,600/ |
| 06 | gnjøv`vi | Av: QvËvi | 1,900/- |  |  |  | 1,900/- |  |  | 26,600/ |
| 07 | gnjøv`vi | wejøvj †nv‡mb | 1,900/- |  |  |  | 1,900/- |  |  | 26,600/ |
| 08 | gnjøv`vi | wmivRyj Bmjvg | 1,900/- |  |  |  | 1,900/- |  |  | 26,600/ |
| 09 | gnjøv`vi | wPË `vm | 1,900/- |  |  |  | 1,900/- |  |  | 26,600/ |
| 10 | gnjøv`vi | AwRZ | 1,900/- |  |  |  | 1,900/- |  |  | 26,600/ |
| 11 | gnjøv`vi |  |  |  |  |  |  |  |  |  |
| ‡gvU | gnjøv`vi |  |  |  |  |  |  |  |  |  |

 ‡Pqvig¨vb/mwP‡ei ¯^vÿi

**dig-M**

**wbw`©ó cwiKíbv mg~‡n e¨v‡qi ( evsjv‡`k miKv‡ii wbKU n‡Z cÖvß A\_©) weeiY**

**(A\_© eQi) 2015- 2016**

**Puv`fv BDwbqb cwil`, Dc‡Rjv: AvUNwiqv, †Rjv: cvebv|**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| µwgK bs | cwiKíbvi bvg mswÿß weeiY | evsjv‡`k miKvi n‡Z cÖvß UvKv | PjwZ eQ‡i e¨wqZ UvKv ev m¤¢ve¨ LiP | m¤¢ve¨ DØ„Ë | gšÍe¨ |
| 01 | Puv`fv BDwbq‡b wgwbZviv bjK~c ¯’vcb| | GjwRGmwc-2  | GjwRGmwc-2 | - |  |
| 02 | Puv`fv BDwbq‡b wewfbœ ¯’v‡b Nz `wi`ª cwiev‡ii gv‡S m¨wbUvix j¨wUªb (3 wU wis I GKwU ¯øve mieivn) | 16,50,000/- | -14,07,619/- | - |  |
| 03 | wewfbœ wkÿv cÖwZôv‡b Avmeve cÎ mieivn |
| 04 | Puv`fv BDwbq‡b wewfbœ KuvPv iv¯Ív GBPwewe KiY| |
| 05 | weªR Dbœqb |
| 06 | Ab¨vb¨ K‡qKwU Dbœqb cÖKí MÖnY Kiv n‡q‡Q| |

BDwc dig-K

**BDwbqb cwil‡`i Lmov ev‡RU**

**Puv`fv BDwbqb cwil`, AvUNwiqv Dc‡Rjv, cvebv †Rjv**

A\_© eQi 2015-2016 Bs (Lmov ev‡RU

|  |  |  |  |
| --- | --- | --- | --- |
| Av‡qi LvZ | cieZ©x eQ‡ii ev‡RU 2015-2016) | PjwZ eQ‡ii ev‡RU/ ms‡kvwaZ ev‡RU (2014-2015) | c~e©eZ©x eQ‡ii cÖK…Z (UvKv) (2013-2014) |
| **cÖviw¤¢K †Ri** | 74,152/- | 77,452/- | 88,266/- |
| wbR¯^ Znwej |  |  |  |
| K) emZevoxi Dci Ki (nvj) | 2,50,000/- | 2,00,000/- | 1,50,000/- |
| L) emZ evoxi Dci Ki e‡Kqv | 3,50,000/- | 1,50,000/- | 6,00,000/- |
| 2| e¨emv †ckv I RxweKvi Dci Ki |  50,000/- |  25,000/- |  10,000/- |
| 3| we‡bv`b Ki |  2,000/- |  2,000/ |  2,000/- |
| 4| †UªW jvB‡mÝ wdm |  40,000/- |  25,000/- |  20,000/- |
| 5| BRviv eve`t |  |  |  |
|  K) nvU evRvi L) †Lvqvi |  65,000/- 21,000/- |  65,000/- 20,000/- |  65,000/- 20,000/- |
| 6| hvbevnb jvB‡mÝ wdm (wi·v/f¨vb) |  2,000/- |  2,000/- |  2,000/- |
| 7| Rb¥ g„Zz¨ wbeÜb/ mb` wdm eve` |  10,000/- |  2,000/- |  2,000/- |
| 8| Iqvwik mb` wdm |  5,000/- | - |  2,000/- |
| 9| MÖvg Av`vjZ wdm/ Rwigvbv |  5,000/- |  1,000/- |  1,000/- |
| 10| Ab¨vb¨ |  50,000/- |  50,000/- |  50,000/- |
|  ‡gvU= | 9,23,152/- |  6,19,452/- | 12,05,266/- |
| GbwRI ev †emiKvix Dbœqb ms¯’vi Aby`vb (nvBmvIqv cÖKí) | 50,00,000/- | 42,90,000/- | - |
| mnvqK Puv`v | 10,00,000/- | 8,70,000/- | - |
| **miKvix my‡Ît** |  |  |  |
| **1) Dbœqb my‡Ît** |  |  |  |
| (K) K…wl |  2,00,000/- | 1,50,000/- | - |
| (L) ¯^v¯’¨ I cqtcÖYvjx |  2,00,000/- | 1,50,000/- | - |
| (M) iv¯Ív wbg©vY/ †givgZ |  4,00,000/- | 3,00,000/- | - |
| (N) M„n wbg©vY †givgZ |  2,00,000/- | 1,20,000/- | - |
| (O) Ab¨vb¨ †\_vK/ewa©Z †\_vK (GjwRGmwc-2) | 16,50,000/- | 1,50,000/- | 1,30,000/- |
| **2) ms¯’vcbt** |  |  |  |
| (K) †Pqvig¨vb I m`m¨‡`i m¤§vbx fvZv | 1,55,700/- | 1,55,700/- | 1,55,700/- |
| (L) ‡m‡µUvix I MÖvg cywjk‡`i †eZb fvZv | 3,23,377/- | 2,82,000/- | 2,95,121/- |
| 3) Ab¨vb¨ (1%) f’wg n¯ÍvšÍi Ki | 3,00,000/- | 2,00,000/- | 2,00,000/- |
|  ‡gvU= | 94,29,077/- | 80,17,700/- | 31,58,087/- |
| **M) ¯’vixq miKvi my‡Ît** |  |  |  |
| Dc‡Rjv cwil` KZ©„K cÖ`Ë UvKv |  |  |  |
| 1| GwWwc |  6,00,000/- |  |  |
| 2| wU Avi |  4,00,000/- |  |  |
| 3| KvweLv |  8,00,000/- |  |  |
| 4| KvweUv |  5,00,000/- |  |  |
| 5| ivR¯^ |  2,00,000/- |  |  |
| 6| M„n wbg©vY/ 40 w`‡bi Kg©m~Px | 10,00,000/- |  |  |
| 2| †Rjv cwil` KZ©„K cÖ`Ë UvKv |  2,00,000/- |  |  |
| 3| Ab¨vb¨ |  1,02,000/- |  |  |
| ‡gvU= | 38,02,000/- | 86,37,152/- |  |
| me©‡gvU= | 1,41,55,229/- | 86,37,152/- | 31,58,087/- |

BDwc dig-L

**BDwbqb cwil‡`i evwl©K ev‡RU**

**Puv`fv BDwbqb cwil`, AvUNwiqv Dc‡Rjv, cvebv †Rjv**

A\_© eQi 2015-2016 ( Lmov ev‡RU)

|  |  |  |  |
| --- | --- | --- | --- |
| e¨vq | cieZ©x eQ‡ii ev‡RU 2015-2016) | PjwZ eQ‡ii ev‡RU/ ms‡kvwaZ ev‡RU (2014-2015) | c~e©eZ©x eQ‡ii cÖK…Z (UvKv) (2013-2014) |
| **ivR¯^** |  |  |  |
|  |  |  |  |
| **1| ms¯’vcbt** |  |  |  |
| K) †Pqvig¨vb I m`m¨‡`i m¤§vbx | 3,30,000/- | 3,30,000/- | 3,30,000/- |
| L) Kg©KZ©v Kg©Pvix‡`i †eZb I fvZv | 4,80,716/- | 4,72,000/- | 4,63,635/- |
| M) U¨v· Av`vq Kwgkb | 1,20,000/- | 80,000/- | 1,50,000/- |
| N) Avbymvw½K |  |  |  |
| 1| †÷kbvix | 1,51,000/- | 1,50,000/- | 70,000/- |
| 2) we`y¨r wej |  |  |  |
| L) msev` cÎ |  |  |  |
| M) mfv LiP |  |  |  |
| N) wewfbœ dig Qvcv‡bv |  |  |  |
| O) Avmeve cÎ µq/ †givgZ |  |  |  |
| P) ågb fvZv |  |  |  |
| Q) Aby`vb mvnvh¨ |  |  |  |
| R) Avc¨vqb |  |  |  |
| wewea | 1,95,000/- | 1,68,000/- | 1,07,000/- |
| 4| M„n wbg©vY/ †givgZ | 8,00,000/- | 3,00,000/- | 2,00,000/- |
| 5| wkÿv | 10,00,000/- | 4,00,000/- | 1,00,000/- |
| 6| Ab¨vb¨ | 50,000/- | 50,000/- | 1,50,000/- |
| **3| Ab¨vb¨** |  |  |  |
|  K)  | 15,000/- | 13,000/- | 13,000/- |
|  L) Ab¨vb¨ e¨q | 35,000/- | 40,000/- | - |
|  †gvU= | 1,28,00,000/- | 73,63,000/- | 30,83,635/- |
| ‡gvU e¨vq= | 1,40,75,716/- | 85,63,000/- | 74,452/- |
| DØ„Ë | 78,513/- | 74,152/- | - |
| me©‡gvU= | 1,41,55,229/- | 86,37,152/- | 31,58,087/- |

mwP‡ei ¯^vÿi ‡Pqvig¨v‡bi ¯^vÿi