

Naogaon Polli Bidyut Samity-1

Chakbiram, Naogaon.




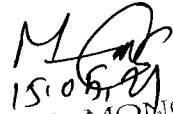
APP- ANNUAL PROCUREMENT PLAN
(2021-2022)


Naogaon Polli Bidyut Samity-1
Chakbiram, Naogaon.


বিষয়ঃ ২০২১-২০২২ অর্থ বছরের Annual Procurement Plan (APP) অনুমোদন প্রসঙ্গে।


ক্রঃ নং	বাজেট/ক্রয় খাত	মূলধনী	রাজস্ব	মোট টাকা (হাজার)
1	Goods	93140.00	429496.00	522636.00
2	Works	13627.00	9187.00	22814.00
3	Service	0.00	4274.00	4274.00
			মোট =	549724.00


১৫/০৫/২১
মোঃ লুৎফুল হক
এজিএম (প্রশাসন)
নওগাঁ পল্লী-১



15.05.21
MD. MONOAR
AGM (E & C), HQ
Naogaon PBS-1


15.5.21
S.M. Shahrar Bappy
AGM (O & M)
Naogaon PBS-1


15.05.21
Engr. Md. Lutful Hasan Sarker
DGM (H/Q-Technical)
Naogaon PBS-1


15.05.21
Engr. Md. Lutful Hasan Sarker
DGM (H/Q-Technical)
Naogaon PBS-1

১৫/০৫/২১ তারিখে সমিতির
১৫তম নিয়মিত মাসিক
বোর্ড সভা/স্টাফ সভায় উপস্থাপিত


১৫/০৫/২১
মোঃ লুৎফুল হক
জেনারেল ম্যানেজার
নওগাঁ পল্লী বিদ্যুৎ সমিতি-১

Naogaon Polli Bidyut Samity-1

Chakbiram, Naogaon.

ANNUAL PROCUREMENT PLAN (2021-22)

ANNUAL PROCUREMENT PLAN FOR GOODS

Sl no	Particulars (Capital)	Total Tk. (in Thous)	Remarks
1	Schedule-01 (O&M)	64064.00	
2	Schedule-02 (Deposit Work)	13939.00	
3	Schedule-08 & 12 (Office Furniture)	4060.00	
4	Schedule-09 (Office Equipment & Computer Accessories)	2865.00	
5	Schedule-10 (Operating Equipment)	2251.00	
6	Schedule-11 (Communication Equipment)	525.00	
7	Schedule-13 (Vehicles)	1450.00	
8	Schedule-15 (Depreciation Fund)	3986.00	
	Total (Capital) :	93140.00	
	Particulars (Revenue)		
1	Schedule-01 (O&M)	29391.00	
2	Schedule-03 (Leverage)	1449.00	
3	Schedule-06 (Printing & Stationary)	945.00	
4	Schedule-5 (Depreciation Fund)	38334.60	
5	Schedule-7 (Petrol/Octane Fund)	4100.00	
6	Schedule-08 (Others Operating Expenses)	1760.00	
	Total (Revenue)	42949.60	
	Total (Goods) :	52263.60	

ANNUAL PROCUREMENT PLAN FOR WORKS

Sl no	Particulars (Capital)	Total Tk. (in Thous)	Remarks
1	Schedule-03 (Mini Contractor & Works)	8,400.00	
2	Schedule-04 (Civil Construction)	1,216.00	
3	Schedule-06 (Land Purchase & Development)	4,011.00	
	Total (Capital) :	13,627.00	
	Particulars (Revenue)		
1	Schedule-01 (Repair & Maintenance)	9,187.00	
	Total (Revenue)	9,187.00	
	Total (Works) :	22,814.00	

ANNUAL PROCUREMENT PLAN FOR SERVICES

Sl no	Particulars (Revenue)	Total Tk. (in Thous)	Remarks
1	Schedule-01 (O&M)	344.00	
2	Schedule-04 (Insurance and Tax)	800.00	
3	Schedule-08 (Others Operating Cost)	30.00	
4	Schedule-09 (Office Rent)	2,200.00	
5	Schedule-12 (Area Director & AGM)	900.00	
	Total Service	4,274.00	

Grand Total :(Goods+Works+Services)	549,724.00	
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১৫/০৫/২০
মোঃ আব্দুর রহমান
এজিএম (প্রশাসন)
নওগাঁ পল্লী বিদ্যুৎ সমিতি-১

15.05.21
MD. MONOAR
AGM (O & M)
Naogaon PBS-1

15.5.21
S.M. Shahriar Bappy
AGM (O & M)
Naogaon PBS-1

15.05.2021
Engr. Md. Lutful Hasan Sarker
DGM (H/Q-Technical)
Naogaon PBS-1

মোঃ সব্বিউল হক
জেনারেল ম্যানেজার
নওগাঁ পল্লী বিদ্যুৎ সমিতি-১

ANNUAL PROCUREMENT FOR GOODS (2021-22)
Capital Budget

Ministry/Division : Power Division
Agency : Bangladesh Rural Electrification Board
Procuring Entity Name & Code : Naogaon Poly Bidyut Samity- 1

Schedule 1: Operation & Maintenance as per Budget

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in TL (Thous)	Time Code for Process			Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
									Plan Dates	Plan Days	Actual Dates							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
G-21-22.36.01	G-21-22.36.01-001	Dist. Transformer (05,10,15,25,37.5, 50 kva)	Nos	Lot	OTM (BREB/Lead PBS)	BREB	Self-Finance	9,135.00	Plan Dates Plan Days Actual Dates	Date will be settled according to BREB/Lead PBS								
G-21-22.36.02	G-21-22.36.02-001	Meter (Single Phase)	Nos	Lot	OTM(BREB/Lead PBS)	BREB	Self-Finance	30,000.00	Plan Dates Plan Days Actual Dates	Date will be settled according to BREB/Lead PBS								
G-21-22.36.03	G-21-22.36.03-001	Meter (Three Phase)	Nos	Lot	OTM (BREB/Lead PBS)	BREB	Self-Finance	8,366.00	Plan Dates Plan Days Actual Dates	Date will be settled according to BREB/Lead PBS								
G-21-22.36.04	G-21-22.36.04-001	Insulator	Nos	Lot	OTM (BREB/Lead PBS)	BREB	Self-Finance	792.00	Plan Dates Plan Days Actual Dates	Date will be settled according to BREB/Lead PBS								
G-21-22.36.05	G-21-22.36.05-001	Conductor	Km	Lot	OTM (BREB/Lead PBS)	BREB	Self-Finance	1,827.00	Plan Dates Plan Days Actual Dates	Date will be settled according to BREB/Lead PBS								
G-21-22.36.06	G-21-22.36.06-001	Fuse Link	Nos	Lot	OTM (BREB/Lead PBS)	BREB	Self-Finance	609.00	Plan Dates Plan Days Actual Dates	Date will be settled according to BREB/Lead PBS								
G-21-22.36.07	G-21-22.36.07-001	Connector	Nos	Lot	OTM (BREB/Lead PBS)	BREB	Self-Finance	609.00	Plan Dates Plan Days Actual Dates	Date will be settled according to BREB/Lead PBS								
G-21-22.36.08	G-21-22.36.08-001	Regulator	Nos	Lot	OTM (BREB/Lead PBS)	BREB	Self-Finance	1522.00	Plan Dates Plan Days Actual Dates	Date will be settled according to BREB/Lead PBS								
G-21-22.36.09	G-21-22.36.09-001	Guy Wire	Nos	Lot	OTM (BREB/Lead PBS)	BREB	Self-Finance	731.00	Plan Dates Plan Days Actual Dates	Date will be settled according to BREB/Lead PBS								
G-21-22.36.10	G-21-22.36.10-001	Wooden Pole	Nos	Lot	OTM (BREB/Lead PBS)	BREB	Self-Finance	913.00	Plan Dates Plan Days Actual Dates	Date will be settled according to BREB/Lead PBS								
G-21-22.36.11	G-21-22.36.11-001	SPC Pole (25,30,35,40,45 Size)	Nos	Lot	OTM (BREB/Lead PBS)	BREB	Self-Finance	2253.00	Plan Dates Plan Days Actual Dates	Date will be settled according to BREB/Lead PBS								
G-21-22.36.12	G-21-22.36.12-001	Cross Arm	Nos	Lot	OTM (BREB/Lead PBS)	BREB	Self-Finance	304.00	Plan Dates Plan Days Actual Dates	Date will be settled according to BREB/Lead PBS								

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Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Thous)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-21-22.36.13	G-21-22.36.13-001	CT/PT	Nos	Lot	OTM (BREB/Lead PBS)	BREB	Self-Finance	1,827.00	Plan Dates Plan Days Actual Dates								
G-21-22.36.14	G-21-22.36.14-001	ACR/OCR	Nos	Lot	OTM (BREB/Lead PBS)	BREB	Self-Finance	2,131.00	Plan Dates Plan Days Actual Dates								
G-21-22.36.15	G-21-22.36.15-001	Hardware	Nos	Lot	OTM (BREB/Lead PBS)	BREB	Self-Finance	609.00	Plan Dates Plan Days Actual Dates								
G-21-22.36.16	G-21-22.36.16-001	Others	Nos	Lot	DPM (As Per Emergency Requirement)	GM	Self-Finance	2,436.00	Plan Dates Plan Days Actual Dates	01-07-21	0	0	0	0	0	0	365
Grand-Total (Schedule-1)									64,064.00								

Schedule-2: Deposit Work as per budget																	
G-21-22.36.17	G-21-22.36.17-001	Dist. Transformer (05,10,15,25,37.5, 50 kva)	Nos	Lot	OTM (BREB/Lead PBS)	BREB	Self-Finance	3,918.00	Plan Dates Plan Days Actual Dates								
G-21-22.36.18	G-21-22.36.18-001	Insulator	Nos	Lot	OTM (BREB/Lead PBS)	BREB	Self-Finance	560.00	Plan Dates Plan Days Actual Dates								
G-21-22.36.19	G-21-22.36.19-001	Conductor	KM	Lot	OTM (BREB/Lead PBS)	BREB	Self-Finance	1,399.00	Plan Dates Plan Days Actual Dates								
G-21-22.36.20	G-21-22.36.20-001	Connector	Nos	Lot	OTM (BREB/Lead PBS)	BREB	Self-Finance	280.00	Plan Dates Plan Days Actual Dates								
G-21-22.36.21	G-21-22.36.21-001	Guy Wire	KM	Lot	OTM (BREB/Lead PBS)	BREB	Self-Finance	504.00	Plan Dates Plan Days Actual Dates								
G-21-22.36.22	G-21-22.36.22-001	Wooden Pole	Nos	Lot	OTM (BREB/Lead PBS)	BREB	Self-Finance	840.00	Plan Dates Plan Days Actual Dates								
G-21-22.36.23	G-21-22.36.23-001	SPC Pole (25,30,35,40,45 Size)	Nos	Lot	OTM (BREB/Lead PBS)	BREB	Self-Finance	4,478.00	Plan Dates Plan Days Actual Dates								
G-21-22.36.24	G-21-22.36.24-001	Cross Arm	Nos	Lot	OTM (BREB/Lead PBS)	BREB	Self-Finance	560.00	Plan Dates Plan Days Actual Dates								
G-21-22.36.25	G-21-22.36.25-001	Hardware	Nos	Lot	OTM (BREB/Lead PBS)	BREB	Self-Finance	840.00	Plan Dates Plan Days Actual Dates								
G-21-22.36.26	G-21-22.36.26-001	Others	Nos	Lot	DPM (As Per Emergency Requirement)	GM	Self-Finance	560.00	Plan Dates Plan Days Actual Dates	01-07-21	0	0	0	0	0	0	365
Grand-Total (Schedule-2)									13,939								

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Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Extd. Cost in Tk. (Thous)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Schedule-8 & 12: Office Furniture & Materials																	
G-21-22.36.27	G-21-22.36.27-001	Wooden Furniture	Nos	Lot	RFQ	GM	Self-Finance	465.00	Plan Dates 02-08-21 Actual Dates 02-08-21	22-08-21	30-08-21	02-09-21	04-09-21	07-09-21	08-09-21	08-10-21	47
G-21-22.36.28	G-21-22.36.28-001	Wooden Furniture	Nos	Lot	DPM	GM	Self-Finance	150.00	Plan Dates 01-07-21 Actual Dates 01-07-21	01-07-21	0	0	0	0	0	30-06-22	365
G-21-22.36.29	G-21-22.36.29-001	Steel Furniture	Nos	Lot	OTM	PBS Board	Self-Finance	520.00	Plan Dates 16-07-21 Actual Dates 16-07-21	01-07-21	16-07-21	19-07-21	21-07-21	24-07-21	25-07-21	24-08-21	54
G-21-22.36.30	G-21-22.36.30-001	Steel Furniture	Nos	Lot	RFQ	GM	Self-Finance	300.00	Plan Dates 01-12-21 Actual Dates 01-12-21	01-12-21	09-12-21	12-12-21	13-12-21	16-12-21	17-12-21	16-01-22	46
G-21-22.36.31	G-21-22.36.31-001	Steel Furniture	Nos	Lot	DPM	GM	Self-Finance	200.00	Plan Dates 01-07-21 Actual Dates 01-07-21	01-07-21	0	0	0	0	0	30-06-22	365
G-21-22.36.32	G-21-22.36.32-001	Plastic/Fiber Furniture	Nos	Lot	DPM	GM	Self-Finance	100.00	Plan Dates 01-07-21 Actual Dates 01-07-21	01-07-21	0	0	0	0	0	30-06-22	365
G-21-22.36.33	G-21-22.36.33-001	Crocarise	Nos	Lot	DPM	GM	Self-Finance	80.00	Plan Dates 01-07-21 Actual Dates 01-07-21	01-07-21	0	0	0	0	0	30-06-22	365
G-21-22.36.34	G-21-22.36.34-001	Air Cooler	Nos	Lot	RFQ	GM	Self-Finance	200.00	Plan Dates 01-12-21 Actual Dates 01-12-21	01-12-21	09-12-21	12-12-21	13-12-21	16-12-21	17-12-21	16-01-22	46
G-21-22.36.35	G-21-22.36.35-001	Carpet	Nos	Lot	DPM	GM	Self-Finance	100.00	Plan Dates 01-07-21 Actual Dates 01-07-21	01-07-21	0	0	0	0	0	30-06-22	365
G-21-22.36.36	G-21-22.36.36-001	Ceiling Fan	Nos	Lot	DPM	GM	Self-Finance	30.00	Plan Dates 01-07-21 Actual Dates 01-07-21	01-07-21	0	0	0	0	0	30-06-22	365
G-21-22.36.37	G-21-22.36.37-001	Gas Ceiling & Burner	Nos	Lot	DPM	GM	Self-Finance	15.00	Plan Dates 01-07-21 Actual Dates 01-07-21	01-07-21	0	0	0	0	0	30-06-22	365
G-21-22.36.38	G-21-22.36.38-001	Others	Nos	Lot	DPM	GM	Self-Finance	1,900.00	Plan Dates 01-07-21 Actual Dates 01-07-21	01-07-21	0	0	0	0	0	30-06-22	365
Grand-Total (Schedule-8 & 12)								4,060.00									

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Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Thous)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Schedule-9: Office equipment, Computer & Accessories

G-21-22.36.39	G-21-22.36.39-001	Computer, Printer & Accessories	Nos	Lot	OTM	BREB	Self-Finance	550.00	G-21-22.36.34 Plan Days Actual Dates	01-12-21 0 15 16-12-21 3 3	19-12-21 3 15 16-12-21 3 3	18-01-22 30 30 18-01-22 3 3	21-01-22 3 3 21-01-22 3 3	22-01-22 1 1 22-01-22 1 1	21-02-22 30 30 21-02-22 30 30	82
G-21-22.36.40	G-21-22.36.40-001	Computer, Printer & Accessories	Nos	Lot	RFQ	BREB	Self-Finance	350.00	Plan Days Actual Dates	01-09-21 0 8 09-09-21 3 3	12-09-21 3 8 12-09-21 3 3	12-10-21 30 30 12-10-21 3 3	15-10-21 3 3 15-10-21 3 3	16-10-21 1 1 16-10-21 1 1	15-11-21 30 30 15-11-21 30 30	75
G-21-22.36.41	G-21-22.36.41-001	Computer, Printer & Accessories	Nos	Lot	DPM	GM	Self-Finance	275.00	Plan Days Actual Dates	01-07-21 0 0 01-07-21 0 0	0 0 0 0 0 0	18-01-22 30 30 18-01-22 30 30	21-01-22 3 3 21-01-22 3 3	22-01-22 1 1 22-01-22 1 1	21-02-22 30 30 21-02-22 30 30	82
G-21-22.36.42	G-21-22.36.42-001	CCTV Camera	Nos	Lot	OTM	BREB	Self-Finance	500.00	Plan Days Actual Dates	01-12-21 0 15 16-12-21 3 3	15 15 16-12-21 3 3	18-01-22 30 30 18-01-22 30 30	21-01-22 3 3 21-01-22 3 3	22-01-22 1 1 22-01-22 1 1	21-02-22 30 30 21-02-22 30 30	82
Sub-Total									1,675.00	01-03-22 0 8 09-03-22 8 8	12-03-22 3 3 12-03-22 3 3	15-03-22 3 3 15-03-22 3 3	18-03-22 3 3 18-03-22 3 3	19-03-22 1 1 19-03-22 1 1	18-04-22 30 30 18-04-22 30 30	48
G-21-22.36.43	G-21-22.36.43-001	Photocopy Machine	Nos	Lot	RFQ	GM	Self-Finance	150.00	Plan Days Actual Dates	01-07-21 0 0 01-07-21 0 0	0 0 0 0 0 0	30-06-22 365 365 30-06-22 365 365	30-06-22 365 365 30-06-22 365 365	30-06-22 365 365 30-06-22 365 365	30-06-22 365 365 30-06-22 365 365	365
G-21-22.36.44	G-21-22.36.44-001	Ceiling/Adjust Fan	Nos	Lot	DPM	GM	Self-Finance	65.00	Plan Days Actual Dates	01-07-21 0 0 01-07-21 0 0	0 0 0 0 0 0	30-06-22 365 365 30-06-22 365 365	30-06-22 365 365 30-06-22 365 365	30-06-22 365 365 30-06-22 365 365	30-06-22 365 365 30-06-22 365 365	365
G-21-22.36.45	G-21-22.36.45-001	Fire Extinguisher	Nos	Lot	DPM	GM	Self-Finance	50.00	Plan Days Actual Dates	01-07-21 0 0 01-07-21 0 0	0 0 0 0 0 0	30-06-22 365 365 30-06-22 365 365	30-06-22 365 365 30-06-22 365 365	30-06-22 365 365 30-06-22 365 365	30-06-22 365 365 30-06-22 365 365	365
G-21-22.36.46	G-21-22.36.46-001	Gas Cylinder & Burner	Nos	Lot	DPM	GM	Self-Finance	60.00	Plan Days Actual Dates	01-07-21 0 0 01-07-21 0 0	0 0 0 0 0 0	30-06-22 365 365 30-06-22 365 365	30-06-22 365 365 30-06-22 365 365	30-06-22 365 365 30-06-22 365 365	30-06-22 365 365 30-06-22 365 365	365
G-21-22.36.47	G-21-22.36.47-001	Calculator	Nos	Lot	DPM	GM	Self-Finance	10.00	Plan Days Actual Dates	01-07-21 0 0 01-07-21 0 0	0 0 0 0 0 0	30-06-22 365 365 30-06-22 365 365	30-06-22 365 365 30-06-22 365 365	30-06-22 365 365 30-06-22 365 365	30-06-22 365 365 30-06-22 365 365	365
G-21-22.36.48	G-21-22.36.48-001	Mike	Nos	Lot	DPM	GM	Self-Finance	100.00	Plan Days Actual Dates	01-07-21 0 0 01-07-21 0 0	0 0 0 0 0 0	30-06-22 365 365 30-06-22 365 365	30-06-22 365 365 30-06-22 365 365	30-06-22 365 365 30-06-22 365 365	30-06-22 365 365 30-06-22 365 365	365
G-21-22.36.49	G-21-22.36.49-001	Clock	Nos	Lot	DPM	GM	Self-Finance	5.00	Plan Days Actual Dates	01-07-21 0 0 01-07-21 0 0	0 0 0 0 0 0	30-06-22 365 365 30-06-22 365 365	30-06-22 365 365 30-06-22 365 365	30-06-22 365 365 30-06-22 365 365	30-06-22 365 365 30-06-22 365 365	365
G-21-22.36.50	G-21-22.36.50-001	Laminating Machine	Nos	Lot	DPM	GM	Self-Finance	30.00	Plan Days Actual Dates	01-07-21 0 0 01-07-21 0 0	0 0 0 0 0 0	30-06-22 365 365 30-06-22 365 365	30-06-22 365 365 30-06-22 365 365	30-06-22 365 365 30-06-22 365 365	30-06-22 365 365 30-06-22 365 365	365
G-21-22.36.51	G-21-22.36.51-001	Money Counting	Nos	Lot	RFQ	GM	Self-Finance	200.00	Plan Days Actual Dates	01-09-21 0 8 09-09-21 8 8	12-09-21 3 8 12-09-21 3 8	12-10-21 30 30 12-10-21 30 30	15-10-21 3 3 15-10-21 3 3	16-10-21 1 1 16-10-21 1 1	15-11-21 30 30 15-11-21 30 30	75
G-21-22.36.52	G-21-22.36.52-001	Grass cutting machine	Nos	Lot	DPM	GM	Self-Finance	20.00	Plan Days Actual Dates	01-07-21 0 0 01-07-21 0 0	0 0 0 0 0 0	30-06-22 365 365 30-06-22 365 365	30-06-22 365 365 30-06-22 365 365	30-06-22 365 365 30-06-22 365 365	30-06-22 365 365 30-06-22 365 365	365

Sub

for

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[Signature]

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Thous)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-21-22.36.53	G-21-22.36.53-001	Others Office equipment	Nos	Lot	DPM	GM	Self-Finance	500.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	365
Sub-Total								1,190.00									
Grand-Total (Schedule-9)								2,965.00									

Schedule -10: Operating Equipment

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Thous)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)	Date will be settled according to Lead PBS/BREB	
																		Plan Dates	Actual Dates
G-21-22.36.54	G-21-22.36.54-001	Lineman Tools	Nos	Lot	OTM(BREB/Lead PBS)	GM	Self-Finance	284.00	Plan Dates Plan Days Actual Dates	14-01-21 0 0	22-01-21 8 0	29-01-21 7 0	30-01-21 1 0	02-02-21 3 0	03-02-21 1 0	23-02-21 20 0	40		
G-21-22.36.55	G-21-22.36.55-001	Hand Line (Single)	Nos	Lot	RFQ	GM	Self-Finance	28.00	Plan Dates Plan Days Actual Dates	01-09-21 0 0	09-09-21 8 0	12-09-21 3 0	12-10-21 30 0	15-10-21 3 0	16-10-21 1 0	15-11-21 30 0	75		
G-21-22.36.56	G-21-22.36.56-001	Hand Line (Double)	Nos	Lot	RFQ	GM	Self-Finance	28.00	Plan Dates Plan Days Actual Dates	01-09-21 0 0	09-09-21 8 0	12-09-21 3 0	12-10-21 30 0	15-10-21 3 0	16-10-21 1 0	15-11-21 30 0	75		
G-21-22.36.57	G-21-22.36.57-001	Power Factor Meter	Nos	Lot	RFQ	GM	Self-Finance	76.00	Plan Dates Plan Days Actual Dates	01-09-21 0 0	09-09-21 8 0	12-09-21 3 0	12-10-21 30 0	15-10-21 3 0	16-10-21 1 0	15-11-21 30 0	75		
G-21-22.36.58	G-21-22.36.58-001	Pliers	Nos	Lot	DPM	GM	Self-Finance	189.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	01-07-21 0 0	0 0 0	0 0 0	0 0 0	0 0 0	30-06-22 0 0	365		
G-21-22.36.59	G-21-22.36.59-001	Solar Battery/Pole Numbering (GIS)	Nos	Lot	DPM	GM	Self-Finance	38.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	01-07-21 0 0	0 0 0	0 0 0	0 0 0	0 0 0	30-06-22 0 0	365		
G-21-22.36.60	G-21-22.36.60-001	Folding Hotstick	Nos	Lot	OTM(BREB/Lead PBS)	GM	Self-Finance	662.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	01-07-21 0 0	0 0 0	0 0 0	0 0 0	0 0 0	30-06-22 0 0	365		
G-21-22.36.61	G-21-22.36.61-001	Others	Nos	Lot	DPM	GM	Self-Finance	946.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	01-07-21 0 0	0 0 0	0 0 0	0 0 0	0 0 0	30-06-22 0 0	365		
Grand-Total (Schedule-10)								2,251.00											

Schedule-11: Communication Equipment

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Thous)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)	Date will be settled according to Lead PBS/BREB	
																		Plan Dates	Actual Dates
G-21-22.36.62	G-21-22.36.62-001	Telephone Set	Nos	Lot	DPM	GM	Self-Finance	75.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	01-07-21 0 0	0 0 0	0 0 0	0 0 0	0 0 0	30-06-22 0 0	365		
G-21-22.36.63	G-21-22.36.63-001	Intercom Set	Nos	Lot	DPM	GM	Self-Finance	100.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	01-07-21 0 0	0 0 0	0 0 0	0 0 0	0 0 0	30-06-22 0 0	365		
G-21-22.36.64	G-21-22.36.64-001	Mobile Set	Nos	Lot	DPM	GM	Self-Finance	50.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	01-07-21 0 0	0 0 0	0 0 0	0 0 0	0 0 0	30-06-22 0 0	365		
G-21-22.36.65	G-21-22.36.65-001	Others	Nos	Lot	DPM	GM	Self-Finance	300.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	01-07-21 0 0	0 0 0	0 0 0	0 0 0	0 0 0	30-06-22 0 0	365		
Grand-Total (Schedule-11)								525.00											

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Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Est. Cost in Tk. (Thous)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Schedule-13 : Vehicles

G-21-22.36.66	G-21-22.36.66-001	Motor Cycle	Nos	Lot	DPM (GOV)	BREB	Self-Finance	850.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	0	0	0	0	0	0	365
G-21-22.36.67	G-21-22.36.67-001	Helmate	Nos	Lot	DPM	GM	Self-Finance	100.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	0	0	0	0	0	0	365
G-21-22.36.68	G-21-22.36.68-001	Others	Nos	Lot	DPM	GM	Self-Finance	500.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	0	0	0	0	0	0	365
Grand-Total (Schedule-13)																	

Schedule-15 : Depreciation Fund

G-21-22.36.69	G-21-22.36.69-001	Office Furniture	Nos	Lot	RFQ	GM	Self-Finance	175.00	Plan Dates Plan Days Actual Dates	01-03-22 0 0	8	3	1	3	1	1	46
G-21-22.36.70	G-21-22.36.70-001	Computer & Accessories	Nos	Lot	OTM	BREB	Self-Finance	3,417.00	Plan Dates Plan Days Actual Dates	01-12-21 0 0	15	3	30	3	1	1	82
G-21-22.36.71	G-21-22.36.71-001	Fire Estringuisher	Nos	Lot	DPM	GM	Self-Finance	44.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	0	0	0	0	0	0	365
G-21-22.36.72	G-21-22.36.72-001	Communication Equip./ Telephone/Mobile	Nos	Lot	RFQ	BREB	Self-Finance	350.00	Plan Dates Plan Days Actual Dates	01-03-22 0 0	8	3	1	3	1	1	46
Grand-Total (Schedule-15)																	

ANNUAL PROCUREMENT PLAN FOR GOODS (2021-22)
(Revenue Budget)

Ministry/Division : Power Division
 Agency : Bangladesh Rural Electrification Board
 Procuring Entity Name & Code : Naogaon Pally Bidyut Samity-1

Schedule-1: Operation & Maintenance

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-21-22.36.73	G-21-22.36.73-001	Transport Maintenance Materials	Nos	Lot	DPM	GM	Self-Finance	773.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	365
G-21-22.36.74	G-21-22.36.74-001	Tyre/Tube (Jeep/Pickup)	Nos	Lot	RFQ	GM	Self-Finance	429.00	Plan Dates Plan Days Actual Dates	01-09-21 0 0	09-09-21 8 3	12-09-21 3 3	13-09-21 1 1	16-09-21 1 1	17-09-21 3 1	17-10-21 30 30	46
G-21-22.36.75	G-21-22.36.75-001	Overholing Materials	Nos	Lot	RFQ	GM	Self-Finance	429.00	Plan Dates Plan Days Actual Dates	01-09-21 0 0	09-09-21 8 3	12-09-21 3 3	13-09-21 1 1	16-09-21 1 1	17-09-21 3 1	17-10-21 30 30	46
G-21-22.36.76	G-21-22.36.76-001	Super Anamel Copper Wire	Nos	Lot	OTM	BREB	Self-Finance	3,000.00	Plan Dates Plan Days Actual Dates	Date will be settled according to Lead PBS/BREB							
G-21-22.36.77	G-21-22.36.77-001	Super Anamel Copper Wire	Nos	Lot	OTM	BREB	Self-Finance	2,500.00	Plan Dates Plan Days Actual Dates	Date will be settled according to Lead PBS/BREB							
G-21-22.36.78	G-21-22.36.78-001	Super Anamel Copper Wire	Nos	Lot	OTM	BREB	Self-Finance	2,500.00	Plan Dates Plan Days Actual Dates	Date will be settled according to Lead PBS/BREB							
G-21-22.36.79	G-21-22.36.79-001	Super Anamel Copper Wire	Nos	Lot	OTM	BREB	Self-Finance	2,500.00	Plan Dates Plan Days Actual Dates	Date will be settled according to Lead PBS/BREB							
G-21-22.36.80	G-21-22.36.80-001	Hardware	Nos	Lot	OTM	BREB	Self-Finance	1,292.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	16-07-21 15 3	19-07-21 3 3	03-08-21 1 1	04-08-21 15 1	05-08-21 1 1	04-09-21 30 30	65
G-21-22.36.81	G-21-22.36.81-001	XF Oil	Nos	Lot	DPM (Govt. Institute)	BREB	Self-Finance	1,376.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	30-06-22 0 0	365
		Sub-Total						1,376.00									

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Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estid. Cost in Tk. (Lac)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)	
G-21-22.36.82	2	Line Maintenance Material	Nos	Lot	OTM	BREB	Self-Finance	12,185.00	9	11	12	13	14	15	16	17	18	
																		Plan Dates
G-21-22.36.83	Sub-Total	Store Maintenance Material	Nos	Lot	DPM	GM	Self-Finance	147.00	0	01-07-21	0	0	0	0	0	0	0	365
G-21-22.36.84	Sub-Total	Meter Maintenance Material	Nos	Lot	DPM	GM	Self-Finance	147.00	0	01-07-21	0	0	0	0	0	0	0	365
G-21-22.36.85	Sub-Total	Tools Maintenance Material	Nos	Lot	DPM	GM	Self-Finance	49.00	0	01-07-21	0	0	0	0	0	0	0	365
G-21-22.36.86	Sub-Total	Substation Maintenance Material	Nos	Lot	DPM	GM	Self-Finance	983.00	0	01-07-21	0	0	0	0	0	0	0	365
G-21-22.36.87	Sub-Total	Solar energy /Control room Battery	Nos	Lot	DPM	GM	Self-Finance	491.00	0	01-07-21	0	0	0	0	0	0	0	365
G-21-22.36.88	Sub-Total	Urgent/Others	Nos	Lot	DPM	GM	Self-Finance	590.00	0	01-07-21	0	0	0	0	0	0	0	365
Grand Total (Schedule-01)									590.00									
Grand Total (Schedule-01)									29,391.00									

Date will be settled according to BREB/Lead PBS

Schedule-3: Liveries

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estid. Cost in Tk. (Lac)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
G-21-22.36.89	Sub-Total	Employee Uniform	Nos	Lot	RFQ	GM	Self-Finance	300.00	0	01-09-21	10-09-21	13-09-21	14-09-21	17-09-21	18-09-21	18-10-21	47
G-21-22.36.90	Sub-Total	Employee Uniform	Nos	Lot	DPM	GM	Self-Finance	50.00	0	01-07-21	0	0	0	0	0	0	365
G-21-22.36.91	Sub-Total	Winter Cloth	Nos	Lot	RFQ	GM	Self-Finance	50.00	0	01-09-21	10-09-21	13-09-21	14-09-21	17-09-21	18-09-21	18-10-21	47
G-21-22.36.92	Sub-Total	Umbrella, Bag	Nos	Lot	RFQ	GM	Self-Finance	100.00	0	01-07-21	10-07-21	13-07-21	14-07-21	17-07-21	18-07-21	17-08-21	47
G-21-22.36.93	Sub-Total	Raincoat	Nos	Lot	RFQ	GM	Self-Finance	100.00	0	01-07-21	10-07-21	13-07-21	14-07-21	17-07-21	18-07-21	17-08-21	47
Grand Total (Schedule-01)									100.00								

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Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
G-21-22.36.94	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	G-21-22.36.94-001	Shoe,Pump shoe, GumBoot	Nos	Lot	DPM	GM	Self-Finance	99.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	365
	Sub-Total							99.00		Plan Dates Plan Days Actual Dates	01-07-21 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
G-21-22.36.95			Nos	N/A	DPM	GM	Self-Finance	200.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	365
	Sub-Total						200.00		Plan Dates Plan Days Actual Dates	01-07-21 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	365
	Grand-Total (Schedule-03)							1,449.00									

Schedule-6: Printing & Stationery

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
G-21-22.36.97			Nos	Lot	OTM	PBS Board	Self-Finance	3,500.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	15 3	19-07-21 3	03-08-21 15	06-08-21 3	07-08-21 1	06-09-21 30	67
	G-21-22.36.97-001	Bill Form	Nos	Lot	OTM	PBS Board	Self-Finance	2,000.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	15 3	19-07-21 3	03-08-21 15	06-08-21 3	07-08-21 1	06-09-21 30	67
	Sub-Total							6,000.00		Plan Dates Plan Days Actual Dates	01-07-21 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
G-21-22.36.100			Nos	Lot	DPM	GM	Self-Finance	500.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	365
	G-21-22.36.100-001	Toner/Ribbon	Nos	Lot	DPM	GM	Self-Finance	500.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	365
	Sub-Total							500.00		Plan Dates Plan Days Actual Dates	01-07-21 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
G-21-22.36.101			Nos	Lot	DPM	GM	Self-Finance	500.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	365
	G-21-22.36.101-001	Toner/Ribbon	Nos	Lot	DPM	GM	Self-Finance	500.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	365
	Sub-Total							500.00		Plan Dates Plan Days Actual Dates	01-07-21 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
G-21-22.36.102			Nos	Lot	DPM	GM	Self-Finance	500.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	365
	G-21-22.36.102-001	Toner/Ribbon	Nos	Lot	DPM	GM	Self-Finance	500.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	365
	Sub-Total							500.00		Plan Dates Plan Days Actual Dates	01-07-21 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
G-21-22.36.103			Nos	Lot	DPM	GM	Self-Finance	500.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	365
	G-21-22.36.103-001	Toner/Ribbon	Nos	Lot	DPM	GM	Self-Finance	500.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	365
	Sub-Total							500.00		Plan Dates Plan Days Actual Dates	01-07-21 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
G-21-22.36.104			Nos	Lot	RFQ	GM	Self-Finance	300.00	Plan Dates Plan Days Actual Dates	01-09-21 0 0	10-09-21 9	13-09-21 3	14-09-21 3	17-09-21 3	18-09-21 1	18-10-21 30	47
	G-21-22.36.104-001	Binder	Nos	Lot	RFQ	GM	Self-Finance	300.00	Plan Dates Plan Days Actual Dates	01-09-21 0 0	10-09-21 9	13-09-21 3	14-09-21 3	17-09-21 3	18-09-21 1	18-10-21 30	47
	Sub-Total							300.00		Plan Dates Plan Days Actual Dates	01-07-21 0 0	16-07-21 15	19-07-21 3	03-08-21 15	06-08-21 3	07-08-21 1	06-09-21 30
G-21-22.36.105			Nos	Lot	OTM	PBS Board	Self-Finance	900.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	16-07-21 15	19-07-21 3	03-08-21 15	06-08-21 3	07-08-21 1	06-09-21 30	67
	G-21-22.36.105-001	Stationery	Nos	Lot	OTM	PBS Board	Self-Finance	900.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	16-07-21 15	19-07-21 3	03-08-21 15	06-08-21 3	07-08-21 1	06-09-21 30	67
	Sub-Total							900.00		Plan Dates Plan Days Actual Dates	01-07-21 0 0	16-07-21 15	19-07-21 3	03-08-21 15	06-08-21 3	07-08-21 1	06-09-21 30

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Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-21-22.36.106		Others	Nos	Lot	DPM	GM	Self-Finance	250.00	Plan Dates 01-07-21	0	0	0	0	0	0	0	365
		Sub-Total						1,150.00									
		Grand Total (Schedule-06)						9,450.00									

Schedule-5: Depreciation Fund		Date will be settled according to BREB/Lead PBS																
Tender Package No.	Lot	Description	Unit	Qty.	Procurement Method	Contract Authority	Source	Estd. Cost	Time Code for Process			Tender Opening Date	Tender Evaluation	Approval	Notification	Signing	Completion	Total Time
									Plan Dates	Plan Days	Actual Dates							
G-21-22.36.107		Tools	Nos	Lot	OTM	BREB	Self-Finance	3,821.00	Plan Dates	Plan Days	Actual Dates							
		Sub-Total						3,821.00										
G-21-22.36.108		Furniture	Nos	Lot	OTM	BREB	Self-Finance	3,112.00	Plan Dates	Plan Days	Actual Dates							
		Sub-Total						3,112.00										
G-21-22.36.109		Buildings	Nos	Lot	OTM	BREB	Self-Finance	2,208.00	Plan Dates	Plan Days	Actual Dates							
		Sub-Total						2,208.00										
G-21-22.36.110		Equipment & Spare Parts	Nos	Lot	DPM	GM	Self-Finance	182.00	Plan Dates	Plan Days	Actual Dates							
		Sub-Total						182.00										
G-21-22.36.111		Vehicles	Nos	Lot	OTM	BREB	Self-Finance	3,216.00	Plan Dates	Plan Days	Actual Dates							
		Sub-Total						3,216.00										
G-21-22.36.112		Distribution Line	Nos	Lot	OTM	BREB	Self-Finance	370,807.00	Plan Dates	Plan Days	Actual Dates							
		Sub-Total						370,807.00										
		Grand Total (Schedule-05)						383,346.00										

Schedule-7: Petrol/Octane Fund		Date will be settled according to BREB/Lead PBS																
Tender Package No.	Lot	Description	Unit	Qty.	Procurement Method	Contract Authority	Source	Estd. Cost	Time Code for Process			Tender Opening Date	Tender Evaluation	Approval	Notification	Signing	Completion	Total Time
									Plan Dates	Plan Days	Actual Dates							
G-21-22.36.113		Petrol/Octane/Diesel/Mobil	Nos	Lot	DPM	GM	Self-Finance	4,100.00	Plan Dates	Plan Days	Actual Dates	01-07-21	0	0	0	0	0	365
		Sub-Total						4,100.00										
		Grand Total (Schedule-07)						4,100.00										

Schedule-8: Others Operating Expenses		Date will be settled according to BREB/Lead PBS																
Tender Package No.	Lot	Description	Unit	Qty.	Procurement Method	Contract Authority	Source	Estd. Cost	Time Code for Process			Tender Opening Date	Tender Evaluation	Approval	Notification	Signing	Completion	Total Time
									Plan Dates	Plan Days	Actual Dates							
G-21-22.36.114		Electricity Week/Fair	Nos	Lot	DPM	GM	Self-Finance	1,500.00	Plan Dates	Plan Days	Actual Dates	01-07-21	0	0	0	0	0	365
		Sub-Total						1,500.00										
G-21-22.36.115		Book	Nos	Lot	DPM	GM	Self-Finance	20.00	Plan Dates	Plan Days	Actual Dates	01-07-21	0	0	0	0	0	365
		Sub-Total						20.00										
		Grand Total (Schedule-08)						1,520.00										

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Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G-21-22.36.116	G-21-22.36.116-001	Gardening	Nos	Lot	DPM	GM	Self-Finance	40.00	Plan Dates Actual Dates	01-07-21	0	0	0	0	0	0	365
	Sub-Total							40.00									
G-21-22.36.117	G-21-22.36.117-001	Charger/ Torch Light	Nos	Lot	DPM	GM	Self-Finance	100.00	Plan Dates Actual Dates	01-07-21	0	0	0	0	0	0	365
	Sub-Total							100.00									
G-21-22.36.118	G-21-22.36.118-001	Stationery (Curran, Pocket Calculator, Crocarniz, Wireless device's Battery)	Nos	Lot	DPM	GM	Self-Finance	100.00	Plan Dates Actual Dates	01-07-21	0	0	0	0	0	0	365
	Sub-Total							100.00									
Grand Total (Schedule-08)								1,760.00									

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Date

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ANNUAL PROCUREMENT PLAN FOR WORKS (2021-22)

Capital Budget

Ministry/Division : Power Division
 Agency : Bangladesh Rural Electrification Board
 Procuring Entity Name & Code : Naogaon Polly Bidyut Samity- 1

Schedule-3: Distribution Line Construction

Tender Package No.	Lot	Description of procurement package Works	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost In Tk. (Thous)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18				
W-21-22.36.01	W-21-22.36.01-001	PBS Own Fund	Nos	Lot	LTM	GM	Self-Finance	280.00	Plan Dates	01-07-21	11-07-21	14-07-21	15-07-21	16-07-21	17-07-21	01-08-21	31				
W-21-22.36.02	W-21-22.36.02-001	PBS Own Fund	Nos	Lot	LTM	GM	Self-Finance	280.00	Plan Dates	01-08-21	11-08-21	14-08-21	15-08-21	16-08-21	17-08-21	01-09-21	31				
W-21-22.36.03	W-21-22.36.03-001	PBS Own Fund	Nos	Lot	LTM	GM	Self-Finance	280.00	Plan Dates	01-09-21	11-09-21	14-09-21	15-09-21	16-09-21	17-09-21	02-10-21	31				
W-21-22.36.04	W-21-22.36.04-001	PBS Own Fund	Nos	Lot	LTM	GM	Self-Finance	280.00	Plan Dates	02-10-21	12-10-21	15-10-21	16-10-21	17-10-21	18-10-21	02-11-21	31				
W-21-22.36.05	W-21-22.36.05-001	PBS Own Fund	Nos	Lot	LTM	GM	Self-Finance	280.00	Plan Dates	01-11-21	11-11-21	14-11-21	15-11-21	16-11-21	17-11-21	02-12-21	31				
W-21-22.36.06	W-21-22.36.06-001	PBS Own Fund	Nos	Lot	LTM	GM	Self-Finance	280.00	Plan Dates	01-12-21	11-12-21	14-12-21	15-12-21	16-12-21	17-12-21	01-01-22	31				
W-21-22.36.07	W-21-22.36.07-001	PBS Own Fund	Nos	Lot	LTM	GM	Self-Finance	280.00	Plan Dates	01-01-22	11-01-22	14-01-22	15-01-22	16-01-22	17-01-22	01-02-22	31				
W-21-22.36.08	W-21-22.36.08-001	PBS Own Fund	Nos	Lot	LTM	GM	Self-Finance	280.00	Plan Dates	01-02-22	11-02-22	14-02-22	15-02-22	16-02-22	17-02-22	04-03-22	31				
W-21-22.36.09	W-21-22.36.09-001	PBS Own Fund	Nos	Lot	LTM	GM	Self-Finance	280.00	Plan Dates	02-04-22	12-04-22	15-04-22	16-04-22	17-04-22	18-04-22	03-05-22	31				
W-21-22.36.10	W-21-22.36.10-001	PBS Own Fund	Nos	Lot	LTM	GM	Self-Finance	280.00	Plan Dates	02-05-22	12-05-22	15-05-22	16-05-22	17-05-22	18-05-22	02-06-22	31				
W-21-22.36.11	W-21-22.36.11-001	PBS Own Fund	Nos	Lot	LTM	GM	Self-Finance	280.00	Plan Dates	01-06-22	11-06-22	14-06-22	15-06-22	16-06-22	17-06-22	02-07-22	31				
W-21-22.36.12	W-21-22.36.12-001	PBS Own Fund	Nos	Lot	LTM	GM	Self-Finance	280.00	Plan Dates	01-06-22	11-06-22	14-06-22	15-06-22	16-06-22	17-06-22	02-07-22	31				
Sub-Total								3,360.00													

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Tender Package No.	Lot	Description of procurement package	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Thous)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (In days)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
Schedule-04: Civil Construction																		
W-21-22.36.28	W-21-22.36.28-001	Workshop Extension	Nos	Lot	DPM	GM	Self-Finance	36.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	0	0	0	0	0	0	30-06-22	365
	Sub-Total							36.00										
W-21-22.36.29	W-21-22.36.29-001	Substation Yeard	Nos	Lot	DPM	GM	Self-Finance	218.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	0	0	0	0	0	0	30-06-22	365
	Sub-Total							218.00										
W-21-22.36.30	W-21-22.36.30-001	Drain/Dustbin	Nos	Lot	DPM	GM	Self-Finance	145.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	0	0	0	0	0	0	30-06-22	365
	Sub-Total							145.00										
W-21-22.36.31	W-21-22.36.31-001	Water Pump Maintenance	Nos	Lot	DPM	GM	Self-Finance	73.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	0	0	0	0	0	0	30-06-22	365
	Sub-Total							73.00										
W-21-22.36.32	W-21-22.36.32-001	Park Garden Light	Nos	Lot	DPM	GM	Self-Finance	36.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	0	0	0	0	0	0	30-06-22	365
	Sub-Total							36.00										
W-21-22.36.33	W-21-22.36.33-001	Name Plate Of Stone	Nos	Lot	DPM	GM	Self-Finance	91.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	0	0	0	0	0	0	30-06-22	365
	Sub-Total							91.00										
W-21-22.36.34	W-21-22.36.34-001	Signboard/ Nameplate	Nos	Lot	DPM	GM	Self-Finance	73.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	0	0	0	0	0	0	30-06-22	365
	Sub-Total							73.00										
W-21-22.36.35	W-21-22.36.35-001	Others	Nos	Lot	DPM	GM	Self-Finance	544.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	0	0	0	0	0	0	30-06-22	365
	Sub-Total							544.00										
Sub-Total							1,216.00											
Grand-Total (Schedule-04)																		
Schedule-06: Land Purchase and Development																		
W-21-22.36.36	W-21-22.36.36-001	Land Purchase and Development	Nos	Lot	OTM	BREB	Self-Finance	4,011.00	Plan Dates Plan Days Actual Dates									
	Sub-Total							4,011.00										
Sub-Total							4,011.00											
Grand-Total (Schedule-06)																		

Date will be settled according to BREB

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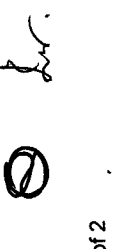


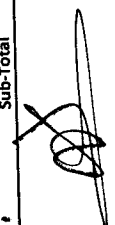
ANNUAL PROCUREMENT PLAN FOR WORKS (2021-22)

Revenue Budget


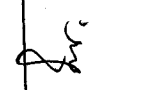



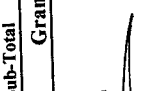
Ministry/Division : Power Division
 Agency : Bangladesh Rural Electrification Board
 Procuring Entity Name & Code : Naogaon Poly Bidyut Samity- 1

Schedule-01: Repair and Maintenance

Tender Package No.	Lot	Description of procurement package Works	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Thous)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-21-22.36.37	W-21-22.36.37-001	Building Maintenance	Nos	Lot	DPM	PBS Board	Self-Finance	200.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	0 0	0	0	0	0	0	365
	Sub-Total							200.00									30-06-22
W-21-22.36.38	W-21-22.36.38-001	Building Maintenance	Nos	Lot	DPM	PBS Board	Self-Finance	134.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	0	0	0	0	0	0	365
	Sub-Total							134.00									
W-21-22.36.39	W-21-22.36.39-001	Distemper/Snowcem/Whitewash	Nos	Lot	RFQ	PBS Board	Self-Finance	100.00	Plan Dates Plan Days Actual Dates	01-12-21 0 0	11-12-21 10 1	14-12-21 3 1	15-12-21 1 1	16-12-21 1 1	17-12-21 1 1	16-01-22 30 0	46
	Sub-Total							100.00									
W-21-22.36.40	W-21-22.36.40-001	Distemper/Snowcem/Whitewash	Nos	Lot	DPM	PBS Board	Self-Finance	67.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	0	0	0	0	0	0	365
	Sub-Total							67.00									
W-21-22.36.41	W-21-22.36.41-001	Office Equipment Maintenance	Nos	Lot	DPM	GM	Self-Finance	669.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	0	0	0	0	0	0	365
	Sub-Total							669.00									
W-21-22.36.42	W-21-22.36.42-001	Office Area Clean and Road Repair	Nos	Lot	DPM	GM	Self-Finance	50.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	0	0	0	0	0	0	365
	Sub-Total							50.00									
W-21-22.36.43	W-21-22.36.43-001	Water Pum Repair	Nos	Lot	DPM	GM	Self-Finance	33.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	0	0	0	0	0	0	365
	Sub-Total							33.00									
Distribution & Maintenance																	
W-21-22.36.44	W-21-22.36.44-001	Right of Way	Nos	Lot	DPM	GM	Self-Finance	4,913.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	0	0	0	0	0	0	365
	Sub-Total							4,913.00									
W-21-22.36.45	W-21-22.36.45-001	Labour Cost for Line Maintenance	Nos	Lot	DPM	GM	Self-Finance	491.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	0	0	0	0	0	0	365
	Sub-Total							491.00									

Tender Package No.	Lot	Description of procurement package Works	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Extd. Cost in Tk. (Thous)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract (days)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W-21-22.36.46	W-21-22.36.46-001	Oil Filter /Testing	Nos	Lot	DPM	GM	Self-Finance	49.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	30-06-22 0 0
		Sub-Total						49.00		01-07-21	0	0	0	0	0	0	30-06-22
W-21-22.36.47	W-21-22.36.47-001	XF Oil Centrifusing	Nos	Lot	DPM	GM	Self-Finance	49.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	30-06-22 0 0
		Sub-Total						49.00		01-07-21	0	0	0	0	0	0	30-06-22
W-21-22.36.48	W-21-22.36.48-001	Centrifusing Machine Repair & Maintenance	Nos	Lot	DPM	GM	Self-Finance	25.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	30-06-22 0 0
		Sub-Total						25.00		01-07-21	0	0	0	0	0	0	30-06-22
W-21-22.36.49	W-21-22.36.49-001	Land Filling and Yard Clean	Nos	Lot	DPM	GM	Self-Finance	98.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	30-06-22 0 0
		Sub-Total						98.00		01-07-21	0	0	0	0	0	0	30-06-22
		S-21-22.36.50-001	Nos	Lot	OTM	GM	Self-Finance	679.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	16-07-21 15 3	19-07-21 3	21-07-21 2	22-07-21 1	29-07-21 7	27-09-21 60	88
		Sub-Total						679.00		01-07-21	0	15	3	2	1	7	60
		S-21-22.36.50-002	Nos	Lot	RFQ	GM	Self-Finance	300.00	Plan Dates Plan Days Actual Dates	01-12-21 0 0	09-12-21 8	12-12-21 3	14-12-21 2	15-12-21 1	22-12-21 7	21-01-22 30	51
		Sub-Total						300.00		01-12-21	0	8	3	2	1	7	30
W-21-22.36.50		Sub-Total						300.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	30-06-22 0 0
		Sub-Total						200.00		01-07-21	0	0	0	0	0	0	30-06-22
		W-21-22.36.51-001	Nos	Lot	DPM	GM	Self-Finance	172.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	30-06-22 0 0
		Sub-Total						200.00		01-07-21	0	0	0	0	0	0	30-06-22
W-21-22.36.51		Sub-Total						172.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	30-06-22 0 0
		Sub-Total						172.00		01-07-21	0	0	0	0	0	0	30-06-22
W-21-22.36.52	W-21-22.36.52-001	Transportation	Nos	Lot	DPM	GM	Self-Finance	786.00	Plan Dates Plan Days Actual Dates	01-07-21 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	30-06-22 0 0
		Sub-Total						786.00		01-07-21	0	0	0	0	0	0	30-06-22
		Sub-Total						9,187.00									
		Grand-Total (Schedule-01)															

ANNUAL PROCUREMENT PLAN FOR SERVICES (2021-22)
Revenue Budget

Ministry/Division : Power Division
 Agency : Bangladesh Rural Electrification Board
 Procuring Entity Name & Code : Naogaon Pally Bidyut Samity- 1

Tender Package No.	Lot	Description of procurement package Services	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Thous)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
									Plan Dates	01-07-21						30-06-22	
S-21-22.36.01		Pole Yard Fare	Nos	Lot	DPM	GM	Self-Finance	344.00	Plan Dates		0	0	0	0	0	0	365
Grand Total Schedule-01																	
344.00																	

Schedule-04: Insurance & Tax

Tender Package No.	Lot	Description of procurement package Services	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Thous)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
S-21-22.36.02		Fidelity Insurance	Nos	Lot	RFQ	GM	Self-Finance	100.00	Plan Dates	01-08-21	09-08-21	12-08-21	13-08-21	15-08-21	16-08-21	26-08-21	25
S-21-22.36.03		Vehicle Insurance	Nos	Lot	RFQ	GM	Self-Finance	100.00	Actual Dates	01-07-21	09-07-21	12-07-21	13-07-21	15-07-21	16-07-21	26-07-21	25
S-21-22.36.04		Vehicle Insurance	Nos	Lot	RFQ	GM	Self-Finance	100.00	Plan Dates		8						
S-21-22.36.05		Vehicle Insurance	Nos	Lot	RFQ	GM	Self-Finance	100.00	Actual Dates	01-09-21	09-09-21	12-09-21	13-09-21	15-09-21	16-09-21	26-09-21	25
S-21-22.36.06		Vehicle Insurance	Nos	Lot	RFQ	GM	Self-Finance	100.00	Plan Dates		8						
S-21-22.36.07		Vehicle Insurance	Nos	Lot	RFQ	GM	Self-Finance	100.00	Actual Dates	01-11-21	09-11-21	12-11-21	13-11-21	15-11-21	16-11-21	26-11-21	25
S-21-22.36.08		Vehicle Insurance	Nos	Lot	RFQ	GM	Self-Finance	100.00	Plan Dates		8						
S-21-22.36.09		Vehicle Insurance	Nos	Lot	DPM	GM	Self-Finance	100.00	Actual Dates	01-01-22	09-01-22	12-01-22	13-01-22	15-01-22	16-01-22	26-01-22	25
									Plan Dates	01-03-22	09-03-22	12-03-22	13-03-22	15-03-22	16-03-22	26-03-22	25
									Actual Dates		8						
									Plan Dates		8						
									Actual Dates	01-05-22	09-05-22	12-05-22	13-05-22	15-05-22	16-05-22	26-05-22	25
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Tender Package No.	Lot	Description of procurement package Services	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Thous)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
S-21-22.36.10	S-21-22.36.10-001	Workman Compensation Insurance	Nos	Lot	DPM	GM	Self-Finance	700.00	Plan Dates	01-07-21	0	0	0	0	0	0	365
S-21-22.36.11	S-21-22.36.11-001	Substation Insurance	Nos	Lot	DPM	GM	Self-Finance	2,000.00	Actual Dates	01-07-21	0	0	0	0	0	0	365
S-21-22.36.12	S-21-22.36.12-001	Root Permit & Registration Fee	Nos	Lot	DPM	GM	Self-Finance	500.00	Actual Dates	01-07-21	0	0	0	0	0	0	365
S-21-22.36.13	S-21-22.36.13-001	Municipal/UP/Pouro/ Land TAX	Nos	Lot	DPM	GM	Self-Finance	900.00	Actual Dates	01-07-21	0	0	0	0	0	0	365
S-21-22.36.14	S-21-22.36.14-001	Revenue Stamp	Nos	Lot	DPM	GM	Self-Finance	8,000.00	Actual Dates	01-07-21	0	0	0	0	0	0	365
Grand Total Schedule-04								800.00									

Schedule-08: Others Operating Cost																	
Tender Package No.	Lot	Description of procurement package Services	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Thous)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
S-21-22.36.15	S-21-22.36.15-001	Newspaper & etc	Nos	Lot	DPM	GM	Self-Finance	30.00	Plan Dates	01-07-21	0	0	0	0	0	0	365
Sub-Total								30.00									
Grand Total Schedule-08								30.00									

Schedule-09: Office Rent																	
Tender Package No.	Lot	Description of procurement package Services	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Thous)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
S-21-22.36.16	S-21-22.36.16-001	Office/House Rent	Nos	Lot	DPM	GM	Self-Finance	2,200.00	Plan Dates	01-07-21	0	0	0	0	0	0	365
Sub-Total								2,200.00									
Grand Total Schedule-09								2,200.00									

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Tender Package No.	Lot	Description of procurement package Services	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Thous)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
S-21-22.36.17	S-21-22.36.17-001	AGM/Area Director TA-DA/Consumer	Nos	Lot	DPM	GM	Self-Finance	900.00	Plan Dates 01-07-21								30-06-22
								900.00	Plan Days 0		0	0	0	0	0	0	0
								900.00	Actual Dates								365
Grand Total Schedule-12																	
900.00																	

Schedule-12 : Area Director and AGM

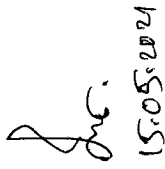

 মোহঃ আব্দুর রহমান
 এজিএস (প্রশাসন)
 নওগাঁ পকিস-১


 15.05.21

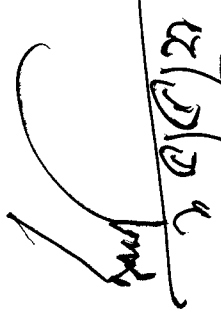

 15.5.21

S.M. Shahrar Bappy
 AGM (O & M)
 Naogaon PBS-1

MD. MONOAR
 AGM (E & C), HC
 Naogaon PBS


 15.05.2021.

Engr. Md. Jufal Hasan Sarker
 DGM (H/O Technical)
 Naogaon PBS-1


 মোঃ ফারুক হক
 জেলাকেন্দ্র মালিক
 নওগাঁ নগর বিদ্যুৎ সঞ্চয়িতা-১