



Natore Palli Bidyut Samity-2
Bonpara, Natore

অত্র সমিতির ২০২০-২১ অর্থ বৎসরের ডিসেম্বর-২০ পর্যন্ত অর্জন নিম্নোক্ত ছকে উপস্থাপন করা হলো।

SI N	Performance Targets Parameter	TARGET 2020-21	Achieve December 2020	Weight Factor	Remarks
1	System Loss-Billing Meter (%)	10.90%	10.18%	24	LB
2	Accounts Receivable (Month)	1.10	0.90	14	LB
3	Collection Bill(CB) Ratio (%)	98%	98.75%	1	HB
4	Payment of Debt Service Liability(TK.000)	150000	77961	7	HB
5	O & M Expenses/KWH (Excluding Power cost , Depreciation and Amortization expenses , Interest expenses and provision for uncollectible Amount i.e 0.5% of sale of electricity)	1.09	0.92	2	LB
6	Revenue / KM of Line(TK.000)	364	225.65	1	HB
7	Percentage of inspection & maintenance of distribution against energized line (KM)	100%	82.28%	1	HB
8	Percentage of damage & repairable transformer total installed transformer(%.) (Standard 2%)	1.50%	0.70%	1	LB
9	Percentage of Repairable Transformer Repaid	95%	97%	1	HB
10	Store management performance : (i) Physical inventory of all stores under the PBS All Store Inventory FY 2019-20 (ii) Timely close-out of Mini & Force Work orders	100%	100%	1	HB
11	Maintenance and Up-gradation of TMLM Software Distribution Transformer (According to New Softwar	80%	76%	2	HB
12	Improvement of Power Factor	0.92	0.96	1	HB
13	Action of Meter Report	100%	100%	1	HB
14	Average Training hour per Employee(Hours)	65	43	2	HB
15	Timeliness to attent Consumer's complain	100%	100%	1	HB
16	No Of Public Hearing	12	20	2	HB
17	System Average Interruption Duration Index	1050	358.77	1.50	LB
18	System Average Interruption Frequency Index	41	6	1.50	LB
19	% of Overloaded Transformer Ag. total Installed	0.10%	0.00%	1	LB
20	% of New Connected Consumer	100%	100%	2	HB
21	Accounts Payable	1.00	1.00	1	LB
22	Inter PBS Transaction	90%	90%	3	HB
23	GIS of 11 KV bacbone Line	190	145.32	1	HB
24	GIS of 33 KV Line	16	100	1	HB
	Total			75	


Md. Kalam Uddin
Accountant
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নারায়ণ পাবনা-২