



Natore Palli Bidyut Samity-2  
Bonpara, Natore

অত্র সমিতির ২০২০-২১ অর্থ বৎসরের পিটিএ অর্জন নিম্নোক্ত ছকে উপস্থাপন করা হলো।

SI N	Performance Targets Parameter	TARGET 2020-21	Achieve June 2021	Weight Factor	Remarks
1	System Loss-Billing Meter (%)	10.80%	10.27%	24	LB
2	Accounts Receivable (Month)	1.10	0.84	14	LB
3	Collection Bill(CB) Ratio (%)	98%	98.96%	1	HB
4	Payment of Debt Service Liability(TK.000)	150000	169836	7	HB
5	O & M Expenses/KWH (Excluding Power cost, Depreciation and Amortization expenses, Interest expenses and provision for uncollectible Amount.i.e.0.5% of sale of electricity)	1.20	1.06	2	LB
6	Revenue / KM of Line(TK.000)	420	446.83	1	HB
7	Percentage of inspection & maintenance of distribution against energized line (KM)	100%	100.00%	1	HB
8	Percentage of damage & repairable transformer total installed transformer(%.) (Standard 2%)	1.50%	1.10%	1	LB
9	Percentage of Repairable Transformer Repaid	95%	74%	1	HB
10	<b>Store management performance :</b> (i) Physical inventory of all stores under the PBS All Store Inventory FY 2019-20	100%	100%	1	HB
	(ii) Timely close-out of Mini & Force Work orders	90%	100%	1	
11	Maintenance and Up-gradation of TMLM Software Distribution Transformer (According to New Softwar	80%	80%	2	HB
12	Improvement of Power Factor	0.92	0.96	1	HB
13	Action of Meter Report	100%	100%	1	HB
14	Average Training hour per Employee(Hours)	65	92	2	HB
15	Timeliness to attend Consumer's complain	100%	100%	1	HB
16	No Of Public Hearing	12	52	2	HB
17	System Average Interruption Duration Index	1050	567.472	1.50	LB
18	System Average Interruption Frequency Index	41	7.933	1.50	LB
19	% of Overloaded Transformer Ag. total Installed	0.10%	0.00%	1	LB
20	% of New Connected Consumer	100%	100%	2	HB
21	Accounts Payable	1.00	1.00	1	LB
22	Inter PBS Transaction	90%	100%	3	HB
23	GIS of 11 KV bacbone Line	190	190.93	1	HB
24	GIS of 33 KV Line	16.14	16.14	1	HB
	Total			75	

  
Md. Kalam Uddin  
Accountant  
Natore Palli Bidyut Samity-2

  
মোঃ কালিম উদ্দিন  
এ.সি.এম (অর্থ)  
নাতোর পল্লি-২