

MYC RvZŠx evsj vř`k mi Kvi  
DcřRj v vbeřx Avřdmiři i Kvhřř q  
kvnRv`cřj, vmi vRMÄ |  
(uno.shahzadpur@yahoo.com)

ři K bs 05.50.8867.000.01.012.15. 807

17-02-1422 et  
Zmi L t -----/  
31-05-2015 vLř

**velq t vmi vRMÄ řRjvi kvnRv`cřj DcřRj v cwi I ř`i 2015-2016 A\_ e0ři i evřRU řcÖY |**

Dchřř velřqi řcÖyřZ vmi vRMÄ řRjvi kvnRv`cřj DcřRj v cwi I ř`i 2015-2016 A\_ e0ři i evřRU řcÖy qb ceřř gřnv`řqi m`q AeMvřZ I cřřqvRbxq e`e`v MřřřYi Rb` GZ`mřřř řcÖY Kiv nřřv |  
mshřř t 11(GMvi) cvřv |

řřřřř Z/-  
(křvřř Avřřřř)  
DcřRj v vbeřx Avřdmiři  
kvnRv`cřj, vmi vRMÄ |

vmbqi mřPe  
řřbxq mi Kvi vevřM  
řřbxq mi Kvi ,cřř Dbřqb I mgevq gřřřřř q  
evsj vř`k mřPevř q  
XvKv |

ři K bs 05.50.8867.000.01.012.15.807/1(2)

17-02-1422 et  
Zmi L t -----/  
31-05-2015 vLř

- Abřřřř m`q AeMvřZi Rb` řcÖY Kiv nřřv t
- 1/ cwi Pj K, řřbxq mi Kvi ,i vRkřvřx vevřM, i vRkřvřx |
  - 2/ řRj v cřřřmK, vmi vRMÄ |

DcřRj v vbeřx Avřdmiři  
kvnRv`cřj, vmi vRMÄ |

*Dc†Rj v cwi l`  
kvnRv` cy,umi vRMÄ|*

*2015-2016 A\_©erm†i i cömeZ ev†RU*

2015-2016 A\_ermtji i evtRU

DctRjv cwi l` AvBb 1998 Gi aviv 38 Ablyqx kvnRv`cj DctRjv cwi l`i 2015-2016 A\_ermtji Lmov evtRU clyqb Kiv nq| clyxZ evtRtUi Dci RbmvariYi gZvgZ MhtYi jty` 27 tg 2015 Zwi tL GKwU gZweibgg mfv AvtqvRb Kiv nq| mfvq Dcw`Z MY`gvb` e`w<sup>3</sup>eM<sup>o</sup>Ges cwi l`i m`m`i Dcw`wZtZ 27 tg 2015 Zwi tL cwi l`i mfvq D<sup>3</sup> evtRU cik Kiv nq| kvnRv`cj DctRjv cwi l`i 2015-2016 A\_ermtji cOmeZ evtRU ev mstkwaz evtRtU Avtqi jty` gvIv aiv ntqtQ =2,96,07,450/- (B tKwU wQvbeYB jty` mvZ nvRvi PrikZ cAvk) UvKv Ges e`q aiv ntqtQ =2,89,58,298/- (B tKwU EbbeYB jty` AvUvbanvRvi BkZ AvUvbeYB) UvKv Ges evtRU D0E =148952/- ( GK jty` AvUPij k nvRvi bqkZ evqvbe UvKv| DctRjv cwi l`i wR`^ivR`^Avq 191,60672/- (GK tKwU GKvbeYB jty` IvU nvRvi QqkZ evnEi) UvKv Ges eml R Dbqb Avq aiv ntqtQ 296,07,450/- (B tKwU wQvbeYB jty` mvZ nvRvi PrikZ cAvk ) UvKv| eml R Dbqb Avtqi 91,07,450/- UvKv Avmte Dbqb t\_vK eivl t\_tK,emvevox tgi vgtZi Rb` GwMwC wtkl eivl 30,00000/- 2014-2015 A\_eQtii ivR`^D0E\_vtK =2964176/- UvKv | mwgZ At\_P h\_vthvM` e`envti i gva`tg `vbxq AMwaKvi I , iaz; wetePbvq wbtq wewfbwLvtZ wbaWi Z nvi Ablyqx eivl exUb Kiv ntqtQ| DctRjv cwi l`i evtRU ewnfZ n`lshri Z wefvM mgtni ivR`^l Dbqb e`tqi wmwve DctRjv q mefgvU Zvij` cewttni wPI cwi wkó- 1 I 2-G AeinZ Ki tyi jty` Dc`vcb Kiv ntjv|

evtRU mIP

- |                                   |            |
|-----------------------------------|------------|
| 1  evtRU mvi -mstyc               | -dig-K     |
| 2  ivR`^cwb                       | -dig-L     |
| 3  ivR`^e`q                       | -Ask-1     |
| 4  Dbqb cwb                       | -Ask-2     |
| 5  Dbqb e`q                       | -Ask-3     |
| 6  cwi l`i KgRZPKgPvix weei Yx    | -dig-M     |
| 7  GwMwC wtkl cKl                 | -dig-N     |
| 8  n`lshri Z wefvM mgtni ivR`^e`q | -cwi wkó-1 |
| 9  n`lshri Z wefvM mgtni Dbqb e`q | -cwi wkó-2 |

DcṫRj v cwi lṫ`i evṫRU  
DcṫRj v-kvRv`cȳ, ṫRj v-mivRMÄ  
dig-K (wewa-3 `be`)  
evṫRU mvi-mstȳc

	weciY	2013-2014 ceZṫermṫii cKZ	2014-2015 Pj wZ ermṫii evṫRU ev Pj wZ ermṫii mstkwaz evṫRU	2015-2016 cieZṫermṫii evṫRU
Ask-1	i vR`^mmve cÜB i vR`^ Abȳb			
	ṫgvU cÜB	7306945	18843200	19160672
	ev` i vR`^e`q	5591024	15879024	19209624
	<b>i vR`^DÜĚ/NvUwZ (K)</b>	<b>1715921</b>	<b>2964176</b>	<b>148952</b>
Ask-2	Dbqab wmmve Dbqab Abȳb			
	(1) GwWic	7478000	6281000	9107450
	(2) wṫKI Abȳb	7500000	3500000	7500000
	(3) DcṫRj v MfivṫY ṫcÜMg	N	N	N
	(4) Awdm febw` wbgw/ṫgivgZ	3000000	N	3000000
	(5) i vR`^DÜĚ	N	100000000	100000000
	ṫgvU (L)	17978000	19781000	29607450
	<b>ṫgvU cÜB maw` (K+L)</b>	<b>19693921</b>	<b>22745176</b>	<b>29756402</b>
	ev` Dbqab e`q	17978000	19781000	29607450
	<b>mweR evṫRU DÜĚ</b>	<b>1715921</b>	<b>2964176</b>	<b>148952</b>
	ṫhwM cÜi wK ṫRi (1 RjvB			
	mgwB ṫRi			

dig L  
 (weia-3 Ges AvBtbi PZzZdwmj `be´)  
 kvrRi`cj DcRjv cwi l` i ev#RU  
 A\_ermi 2015-2016  
 i vR`^nmve  
 cöB Avq

Ask-1

Avq			
cöBi weiy	2013-2014 ceZ#erm#i cKZ	2014-2015 Pj wZ erm#i ev#RU ev Pj wZ erm#i mstkwaZ ev#RU	2015-2016 cieZ#erm#i ev#RU
1	4	3	4
1/ DcRjv cwi l` i evmveio/Awdm fiov	473000	500000	950000
2/ niU-evRvi BRvij ä Avq(41% kZvsk)	3134245	3135000	2724655
3/ DcRjv Gj vKvi `vei m#uE n`l#li K#i i 1%	3500000	15000000	14500000
4/ DcRjvi fig Dbq# K#i i 2%	199700	198200	198200
5/ weia Avq			
K. tLqvNU BRvij ä Avq	0	0	20000
L. cK# BRvij ä Avq	0	0	0
M. b#UK, w_tqUi I hvIvi Dci Ki	0	0	0
N. iv`v Av#j wKZ Ki#yi Dci avh#Ki	0	0	0
O. tgj v, cö k#x I we#v`bgj-K Abq#bi Ki	0	0	0
P. j vBtmY I cvigtUi Dci avh#Z. wd	0	0	0
Q. cwi l` i m#uE n#Z Avq /g#v dv/gi v/ Sto cov MvQc#j v #bj vg BZ`w`	0	10000	30000
R. Ab`v# Avq(immWdj we#q BZ`w` )	0	0	737817
tgvU	7306945	18843200	19160672

Ask-1 i v R ^ n m v e

e q

e q			
e t q i L v Z	2013-2014 ce e Z x © erm t i i c k Z .	2014-2015 P j w Z erm t i i ev t R U ev m s t k m a Z ev t R U	2015-2016 cie Z p erm t i i ev t R U
1	2	3	4
1/ m v a v i Y m s ^ v c b / c u v Z o m b K			
K. m a j b x f v Z v	594000	594000	594000
L. K g R Z P K g P v i x t ^ i t e Z b - f v Z v			
(1) c w i l ^ K g P v i x	394000	400000	400000
(2) ` v q g y e q ( m i K v i x K g P v i x m a u m K Z )	N	N	N
M. A b ^ v b ^ c u v Z o m b K e q	N	N	N
N. A v b t z m l Z Z n v e t j ^ v b v s h i ( B D v c K g P v i x t ^ i )	3173400	3173400	3500000
O. h v b e v n b t g i v g Z	30000	50000	150000
P. h v Z v q v Z ( t P q v i g ^ v b l f v B m t P q v i g ^ v b m n )	150000	200000	432000
Q. g t b v n v i x	24000	24000	60000
2/ K i A v ^ v t q i R b ^ e q	N	N	N
3/ A b ^ v b ^ e q	N	N	N
K. t U v j t d v b	12000	12000	12000
L. v e ^ y v e j	350000	452000	500000
M. t c s i K i	70000	70000	80000
N. M ^ v m v e j	N	N	N
O. c m b i v e j	N	N	N
P. f v g D b q b K i	21624	21624	21624
Q. A f ^ s h i x Y A v W U e q	N	N	N
R. g v g j v L i P	N	N	N
S. A v c ^ v q b e q	60000	60000	240000
T. i y Y v t e y Y G e s m m v f f m i R b ^ e q	N	N	50000
(1) A v d m l A v e v m K f e b t g i v g Z / m s i y Y	500000	500000	700000
(2) A v m e v e c l t g i v g Z	50000	50000	150000
U. c m b i c v a u t g i v g Z	85000	35000	100000
V. A v d m m i A v g w ^ i y Y v t e y Y	52000	45000	60000
W. d ^ v ^ t g m k b m u q	N	12000	150000
X. m s e v ^ c l v e A v B v e j	N	N	30000
Y. A c l Z ^ v m k Z e q	N	N	500000
m v e t U v U v j	5566024	5699024	7729624

e"q			
e"qi LvZ	2013-2014 ce@Zx© ermti i cKZ.	2014-2015 Pj wZ ermti i evtRU ev mstkwaz evtRU	2015-2016 cieZPermtii evtRU
1	2	3	4
<i>i vR`^e"q ce@Zx cvZvi tRi</i>	5566024	5699024	7729624
<i>Z. Ab`vb" cwi tkva thvM" Ki/vej</i>	Ñ	Ñ	Ñ
<i>_. Avb jw/zK e"q</i>	Ñ	Ñ	Ñ
<i>` .weAwB I nvU-evRvi BRvi v RibZ e"q</i>	Ñ	Ñ	Ñ
<i>a.grm" Pvl</i>	Ñ	Ñ	Ñ
<i>b.Mvxi M`vti R I msthvM moK wbgPY</i>	Ñ	Ñ	Ñ
<i>c.mvgv v c@Pwi wbgPY</i>	Ñ	Ñ	2500000
<i>d.Awdm mi Avg μq</i>	Ñ	Ñ	Ñ
<i>e.tPqvi g`vb Awdmi Rb" KwúDUvi I wcuvi μq</i>	Ñ	Ñ	200000
<i>f.AvevecT μq</i>	Ñ	Ñ	150000
<i>4  Ki Av`vq LiP(wevfbati i wR ÷ vi, dig, i wK` eB BZ`w` gY)Y</i>	Ñ	30000	30000
<i>5  e, j tivcY I i qYvte qY</i>	Ñ	Ñ	200000
<i>6  mvgwRK I agrq c@Zovtb Abvib</i>	Ñ	Ñ	Ñ
<i>K.Dc tRj v Gj vKvi wevfbæ c@Zovtb/Kve Aw_ R Abvib</i>	Ñ	Ñ	Ñ
<i>7  RvZxq w`em D` hvcb</i>	Ñ	100000	100000
<i>8  tLj vaj-v I ms`wZ/` wDU</i>	25000	50000	50000
<i>9  Ri ax TvY</i>	Ñ	Ñ	500000
<i>10  i vR`^D0E Dbqb wntmte `ivrsli</i>	Ñ	10000000	10000000
<i>11  mgwBi tRi</i>	Ñ		
<i>tgvU e"q (i vR`^wvme)</i>	5591024	15879024	19209624

*Ask-2 Dbq̄b wmwve  
cŃB*

<i>eġ</i>			
<i>cŃBi weeiY</i>	<i>2013-2014 ceZx<sup>©</sup> ermġi cKZ.</i>	<i>2014-2015 PjwZ ermġi evġRU ev mstkwmaZ evġRU</i>	<i>2015-2016 cieZ<sup>©</sup>ermġi evġRU</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
<i>1/ Abġyb (Dbq̄b)</i>	<i>7478000</i>	<i>6281000</i>	<i>9107450</i>
<i>2/ weġkl Abġyb (Dbq̄b)</i>			
<i>K. mi Kvi</i>	<i>7500000</i>	<i>3500000</i>	<i>7500000</i>
<i>L. Mfiv Pġ tŃMŃg</i>			
<i>M. DcġRjv cwi lġ i evmwvov tġivgZ l msi ġY Abġyb(di g ŌNŌ)</i>	<i>3000000</i>	<i>Ń</i>	<i>3000000</i>
<i>3/ t<sup>-</sup>Qv cŃbwi Z Plv</i>	<i>Ń</i>	<i>Ń</i>	<i>Ń</i>
<i>4/ ivR<sup>-</sup>DŌĖ</i>	<i>10000000</i>	<i>Ń</i>	<i>10000000</i>
<i>tġvU cŃB (Dbq̄b wmwve)</i>	<i>27978000</i>	<i>9781000</i>	<i>29607450</i>



**Ask 2-Dbq̄b immie  
e"q**

e"q̄i LvZ	2013-2014 ce@Zrerm̄t̄i i cKZ.	2014-2015 PjwZ erm̄t̄i i ev̄t̄RU ev mst̄kwaZ ev̄t̄RU	2015-2016 cieZrerm̄t̄i i ev̄t̄RU
1	2	3	4
1/ Kw̄l. I tmP	1869500	3393000	4919850
2/ yž" I Kw̄l i k̄i	1271260	2307240	3345498
3/ tFŠZ AeKvVt̄gv K) iv"í NvU Dbq̄b L) M̄p wbḡP̄ I e"MZ cwi Kí b̄v M) imievox t̄giv̄gZ I msi j̄Y cKí			3000000
4/ Av_@mvgw̄RK AeKvVt̄gv K) w̄k̄ȳvi Dbq̄b L) "r" I mgvR K̄j "vY M) μxov I ms"wZ. N) w̄w̄ea	1869500	3393000	4919850
5/ K) Rb"r" L) RvZxq m"wb̄t̄Ukb	2467740	4478760	5560500
6/ grm" I c̄w̄Y m̄w̄ú`	Ñ	Ñ	1012600
7/ tmev	Ñ	Ñ	Ñ
8/ w̄k̄q̄lv	Ñ	Ñ	2200000
9/ "r"	Ñ	Ñ	2500000
10/ "w̄i`"nwm̄Ki Yt m̄vgw̄RK wb̄ivcĒv I c̄w̄Zôwb̄K m̄nvqZv	Ñ	Ñ	Ñ
11/ c̄j" Dbq̄b I m̄gevq	Ñ	Ñ	Ñ
12/ gw̄jv, h̄y I w̄k̄i Dbq̄b	Ñ	Ñ	1500000
13/ "h̄M e"e"v I T̄vY	Ñ	Ñ	Ñ
14/ Ab"vb"/Avb̄ȳsv̄w̄MK	Ñ	Ñ	Ñ
(K) Rxc M̄oxi R̄yj v̄bx	Ñ	Ñ	Ñ
(L) Dc̄t̄R̄jv c̄wi I` KḡP̄vi x̄` i t̄eZb	Ñ	Ñ	Ñ
(M) Mfb̄q̄Y t̄c̄w̄M̄ḡ	Ñ	Ñ	Ñ
mgw̄B t̄Ri			Ñ
t̄gvU e"q (Dbq̄b immie)	7478000	13572000	28958298

**dig-M**

(11111-5`8e`)

Dc†Rj v cwi l†`i w b q u g Z Kg R Z P Kg P r i x`i w e e i Y x

Dc†Rj v-kv n R v`c j ,†Rj v-w m i v R M Ä |

A\_ermi 2015-2016

11111/ kvLv	11111 bs	c†`i big	c†`i msL`v	m=§bx/ teZb μg (c†Zgv†m)	gnvN†fivZv (hv` _v†K)	c†`q fiv†r Zn†ej	Ab`ib` fivZw`	gwmK Mo A†_P cwi gvY	evrmi K c†°ij Z A†_P cwi gvY	gše`
1	2	3	4	5	6	7	8			
cwi l` Kg P r i x	1	m†Ugym`K -Kv†g-K†w`úDUvi Ac††i Ui	01	6160/-	1500/-	1000/-	6163/-	13,823/-	1,65,876/-	
	2	W†Bfvi	01	5495/-	1500/-	1000/-	10,519/-	17,514/-	2,10,168/-	
	3	A†w†m m†n†v†K	02	11,160/-	N	N	930/-	12090/-	145080/-	
4		m†Bcvi /g†w†j	01	5,580/-	N	N	465/-	6045/-	72540/-	
†gvU			05	27,810/-	3000/-	2000/-	16,599/-	47,409/-	5,68,904/-	

**dig-N**

(№№№-5`№e")

Dc#Rj vi tKvb №#kl cKÍ ev`érvq#bi Rb" mi Kvi nB#Z c#B A#\_P` №ei Yx

A\_ermi 2015-2016

μugK bs	cK#í i bvg l msiv#B №ei Yx	2013-2014 ce#Z#erm#i i cKZ.	2014-2015 Pj #Z erm#i i ev#RU ev m#kwaZ ev#RU	2015-016 cieZ#erm#i i ev#RU	g#e"
1	2	3	4	5	6
1	Dc#Rj v cwi l #` i Kg#ca Feb, m#=#j b K#y, evmvevno BZ"v#` tgi vgz	30,00000/-	Ñ	30,00000/-	

DcťRj v cwi lť` n`lšli Z uefvťMi e`q l evťRU ueei Yr

μt bs	uefvťMi bvg	eťqi LvZ	2013-2014 ceZP ermťi i cKZ.	2014-2015 Pj wZ ermťi i evťRU ev mstkwaz evťRU	2015-2016 cieZPermťi i evťRU
1	2	3	4	5	6
1	Rb ckwmb	ťeZb fvZv l Awdm cwi Pj b v e`q	2708231	3019500	3381500
2	DcťRj v r`r` KgRZř Kvhř q	ťeZb fvZv l Awdm cwi Pj b v e`q	10180000	11221000	12293100
3	DcťRj v cwi evi cwi Kí bv KgRZř Kvhř q	ťeZb fvZv l Awdm cwi Pj b v e`q	21195904	23315495	25647044
4	DcťRj v cwm`u` KgRZř Kvhř q	ťeZb fvZv l Awdm cwi Pj b v e`q	3515997	2995399	3150000
5	DcťRj v grm` KgRZř Kvhř q	ťeZb fvZv l Awdm cwi Pj b v e`q	1232941	1356235	1491858
6	DcťRj v cwm`u` KgRZř Kvhř q	ťeZb fv Zv l Awdm cwi Pj b v e`q	2054218	2259640	2485604
7	DcťRj v cKř ev`evqb KgRZř Kvhř q	ťeZb fvZv l Awdm cwi Pj b v e`q	765339	840872	1009046
8	DcťRj v mgvRřmev KgRZř Kvhř q	ťeZb fvZv l Awdm cwi Pj b v e`q	332885	3017202	3318922
9	DcťRj v wkyv KgRZř Kvhř q	ťeZb fvZv l Awdm cwi Pj b v e`q	3294931	3486004	4000000
10	DcťRj v gmvj v nel qK KgRZř Kvhř q	ťeZb fvZv l Awdm cwi Pj b v e`q	1743000	1917300	2109030
11	DcťRj v hř Dbqb KgRZř Kvhř q	ťeZb fvZv l Awdm cwi Pj b v e`q	1471700	1618870	1780757
12	DcťRj v cKřKj xi Kvhř q	ťeZb fvZv l Awdm cwi Pj b v e`q	5404635	5514548	7719600
13	DcťRj v Rb r`r` KgRZř Kvhř q	ťeZb fvZv l Awdm cwi Pj b v e`q	2750410	3293130	3462210
14	DcťRj v mgevq Awdmťi i Kvhř q	ťeZb fvZv l Awdm cwi Pj b v e`q	979268	1200232	1860500
15	DcťRj v gva`gK wkyv Awdmťi i Kvhř q	ťeZb fvZv l Awdm cwi Pj b v e`q	113312	122012	132033
16	DcťRj v cwi msL`vb Awdmťi i Kvhř q	ťeZb fvZv l Awdm cwi Pj b v e`q	559734	1112100	677280
17	dťi =vi DcťRj v eb uefvťM	ťeZb fvZv l Awdm cwi Pj b v e`q	362300	617710	439900
meřgvU					

n`lshii Z uefiM mgfni cwi l`i evtRU einfZ Dbqb e`q A\_ermi 2015-2016

μt bs	n`lshii Z uefiM bvg	Gimuc mnvqZv einfZ cKíi c0`ij Z e`q		
		2013-2014 ceZermíi cKZ.	2014-2015 PjwZ ermíi evtRU ev mstkwaZ evtRU	2015-2016 cieZermíi evtRU
1	2	3	4	5
1	Rb cKymb	N	N	N
2	Dc†Rj v `†` KgRZ† Kvh† q	3824500	3927500	4356800
3	Dc†Rj v cwi evi cwi Kí bv KgRZ† Kvh† q	N	765000	980000
4	Dc†Rj v c†Ymzú` KgRZ† Kvh† q		400000	440000
5	Dc†Rj v grm` KgRZ† Kvh† q	297300	1408958	1650000
6	Dc†Rj v c†Ymzú` KgRZ† Kvh† q	N	N	1000000
7	Dc†Rj v cKí ev`evqb KgRZ† Kvh† q	6774778	8601526	8687541
8	Dc†Rj v mgvR†mev KgRZ† Kvh† q	N	N	N
9	Dc†Rj v ikýv KgRZ† Kvh† q	1450000	4220000	6000000
10	Dc†Rj v gunj v weiqK KgRZ† Kvh† q	42880	47168	51885
11	Dc†Rj v h† Dbqb KgRZ† Kvh† q		3582685	3941000
12	Dc†Rj v c†KSkj xi Kvh† q	7478000	13572000	19679400
13	Dc†Rj v Rb`†` KgRZ† Kvh† q	N	N	N
14	Dc†Rj v mgeiq Awdm†i i Kvh† q	N	N	N
15	Dc†Rj v gva`gK ikýv Awdm†i i Kvh† q			
16	Dc†Rj v cwi msL`vb Awdm†i i Kvh† q	N	N	N
17	d†i ÷vi Dc†Rj v eb uefiM			
me†gvU				

(kvg† Av†g`)  
Dc†Rj v we††x Awdm†i  
kvnRv` c†j wmi vRMÄ|

(†gv† Av†Rv` i ngvb)  
†Pqvi g`vb  
Dc†Rj v cwi l`  
kvnRv` c†j, wmi vRMÄ|

