

ANNUAL PROCUREMENT PLAN-2021-2022
Office of the deputy Commissioner
Joypurhat

Code	Items Determined in the Revenue Sector	DC Office	Allocated
3255101	Computer Materials (repairing)	DC Office	5,50,000/-
3255105	Others Stationary	DC Office	6,00,000/-
32546103	Utilities	DC Office	3,50,000/-
3256106	Dresses	DC Office	3,50,000/-
3256106	Dresses (Poll)	DC Office	1,50,000/-
3258107	Building (repairing)	DC Office	1,00,000/-
3258108	Other Building & Construction(repairing)	DC Office	1,00,000/-
3258126	Telecommunication Equipments	DC Office	10,000/-
4112202	Computer	DC Office	5,00,000/-
4112310	Photocopier Machine	DC Office	4,50,000/-

Budget: Revenue

Calculated the potential expenditure FY 2021-2022	
Cash purchase	
RFQM (Request For Quotation Method)	20,00,000
OTM/F(r-gp) (Open Tender Method)	
DPM (Direct Procurement Method)	11,60,000
Recurring Expenditure	
Other Cost	
Grane Total	31,60,000

ANNUAL PROCUREMENT PLAN-2021-2022
Cercuit House
Joypurhat

Code	Items Determined in the Revenue Sector	Allocated
3255105	Others Stationary	3,50,000/-
32546103	Utilities	4,00,000/-
3256106	Dresses	60,000/-
3258107	Building (repairing)	1,00,000/-

Budget: Revenue

Calculated the potential expenditure FY 2021-2022	
Cash purchase	
RFQM (Request For Quotation Method)	5,60,00
OTM/F(r-gp) (Open Tender Method)	
DPM (Direct Procurement Method)	3,50,00
Recurring Expenditure	
Other Cost	
Grane Total	9,10,00

Other Stationary
Office of the deputy Commissioner
Joypurhat

	Description of the package goods	Unit	Quantity	Procurement Method & type	Source of Funds & Code	Estid. Cost	Time Code for process	Not used in goods	Invite Advertis Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Singe	Time for completion of contract
	2	3	4	5	7	8	9	10	11	12	13	14	15	16	17	18
GD-1	Register (white) 200 pages	pcs	150	DPM	Gov. other stationary code-3255105	37500	planned Date	--								
GD-2	Duster	pcs	200	DPM	Gov. other stationary code-3255105	8000	planned Date	--								
GD-3	paper weight	pcs	40	DPM	Gov. other stationary code-3255105	3200	planned Date	--								
GD-4	Facial Tissue	pcs	500	DPM	Gov. other stationary code-3255105	27000	planned Date	--								
GD-5	Ofset paper(A4)	pcs	200	DPM	Gov. other stationary code-3255105	80000	planned Date	--								
GD-6	Ofset paper(legal)	pcs	30	DPM	Gov. other stationary code-3255105	15000	planned Date	--								
GD-7	Harpic	pcs	120	DPM	Gov. other stationary code-3255105	14400	planned Date	--								
GD-8	Locker	pcs	40	DPM	Gov. other stationary code-3255105	5000	planned Date	--								
GD-9	Bathroom Clean brush	pcs	60	DPM	Gov. other stationary code-3255105	18000	planned Date	--								
GD-10	Jug	pcs	10	DPM	Gov. other stationary code-3255105	5000	planned Date	--								
GD-11	Mini Soap	pcs	120	DPM	Gov. other stationary code-3255105	1200	planned Date	--								
GD-12	Toilet tissue	pcs	400	DPM	Gov. other stationary code-3255105	8000	planned Date	--								
GD-13	Blast	pcs	48	DPM	Gov. other stationary code-3255105	5000	planned Date	--								
GD-14	pencil Battery	pcs	144	DPM	Gov. other stationary code-3255105	1500	planned Date	--								
GD-15	Marker pen	pcs	36	DPM	Gov. other stationary code-3255105	2000	planned Date	--								
GD-16	Ball Pen (Red)	pcs	1200	DPM	Gov. other stationary code-3255105	6000	planned Date	--								
GD-17	Stapler Machine	pcs	30	DPM	Gov. other stationary code-3255105	9000	planned Date	--								
GD-18	Stick Gum	pcs	50	DPM	Gov. other stationary code-3255105	2400	planned Date	--								
GD-19	Stapler Pin	pcs	100	DPM	Gov. other stationary code-3255105	3000	planned Date	--								
GD-20	Ink Remover	pcs	12	DPM	Gov. other stationary code-3255105	1800	planned Date	--								
GD-21	Register (Rating) 300 pages	pcs	100	DPM	Gov. other stationary code-3255105	30000	planned Date	--								

GID-22	V-5 Pen	pcs	150	DPM	Gov. other stationery code-3255105	30000	planned Date	
GID-23	File Board	pcs	300	DPM	Gov. other stationery code-3255105	6000	planned Date	
GID-24	File Cover	pcs	300	DPM	Gov. other stationery code-3255105	6000	planned Date	
GID-25	Photocopy Toner	pcs	40	DPM	Gov. other stationery code-3255105	14000	planned Date	
GID-26	Note Sheet	pcs	100	DPM	Gov. other stationery code-3255105	15000	planned Date	
GID-27	Punch Machine	pcs	10	DPM	Gov. other stationery code-3255105	2000	planned Date	
GID-28	Clean File	pcs	200	DPM	Gov. other stationery code-3255105	4000	planned Date	
GID-29	Tag	pcs	100	DPM	Gov. other stationery code-3255105	3000	planned Date	
GID-30	Klip Board	pcs	100	DPM	Gov. other stationery code-3255105	5000	planned Date	
GID-31	Seal Pad	pcs	50	DPM	Gov. other stationery code-3255105	2500	planned Date	
GID-32	James Klip	pcs	100	DPM	Gov. other stationery code-3255105	3000	planned Date	
GID-33	Dext (slender)	pcs	40	DPM	Gov. other stationery code-3255105	2000	planned Date	
GID-34	Pen Stand	pcs	15	DPM	Gov. other stationery code-3255105	68000	planned Date	
GID-35	Steel Scale	pcs	20	DPM	Gov. other stationery code-3255105	600	planned Date	
GID-36	Pencil	pcs	50	DPM	Gov. other stationery code-3255105	2000	planned Date	
GID-36	Others					40000		

**Office of the deputy Commissioner
Joypurhat
ComPuter Materials**

	1	2	3	4	5	7	8	9	10	11	12	13	14	15	16	17	18
	Description of the package goods	Unit	Quantity	Procurement Method & type	Source of Funds & Code	Estid. Cost	Time Code for process	Not used in goods	Invite Advertis Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Singe	Time for completion of contract	
GD-1	Processor	pcs	4	DPM	Gov. Com: Materials code-3255101	47500	planned Date	--	11	12	13	14	15	16	17	18	
GD-2	Mother Board	pcs	6	DPM	Gov. Com: Materials code-3255101	37200	planned Date	--									
GD-3	Ram	pcs	5	DPM	Gov. Com: Materials code-3255101	20000	planned Date	--									
GD-4	HDD	pcs	4	DPM	Gov. Com: Materials code-3255101	21600	planned Date	--									
GD-5	DVD Writer	pcs	3	DPM	Gov. Com: Materials code-3255101	3000	planned Date	--									
GD-6	Casing	pcs	3	DPM	Gov. Com: Materials code-3255101	7500	planned Date	--									
GD-7	Keyboard	pcs	10	DPM	Gov. Com: Materials code-3255101	6000	planned Date	--									
GD-8	Mouse & Pad	pcs	10	DPM	Gov. Com: Materials code-3255101	3000	planned Date	--									
GD-9	Monitor	pcs	5	DPM	Gov. Com: Materials code-3255101	35000	planned Date	--									
GD-10	Speker	pcs	5	DPM	Gov. Com: Materials code-3255101	8000	planned Date	--									
GD-11	Web Came	pcs	4	DPM	Gov. Com: Materials code-3255101	140000	planned Date	--									
GD-12	Pen Drive	pcs	6	DPM	Gov. Com: Materials code-3255101	6000	planned Date	--									
GD-13	UPS	pcs	5	DPM	Gov. Com: Materials code-3255101	15000	planned Date	--									
GD-14	Printer	pcs	10	DPM	Gov. Com: Materials code-3255101	80000	planned Date	--									
GD-15	Tonner	pcs	60	DPM	Gov. Com: Materials code-3255101	36000	planned Date	--									

**Office of the deputy Commissioner
Joypurhat
Utilities**

	Description of the package goods	Unit	Quantity	Procurement Method & type	Source of Funds & Code	Estid. Cost	Time (code for process	Not used in goods	Invite Advertisises Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Singe	Time for completion of contract
1	2	3	4	5	7	8	9	10	11	12	13	14	15	16	17	18
GD-1	Porta	pcs	50	DPM	Gov. Utilities code-3255103	50000	planned Date	--								
GD-2	papose	pcs	50	DPM	Gov. Utilities code-3255103	25000	planned Date	--								
GD-3	towel	pcs	20	DPM	Gov. Utilities code-3255103	16000	planned Date	--								
GD-4	Facial Tissue	pcs	500	DPM	Gov. Utilities code-3255103	27500	planned Date	--								
GD-5	Shop	pcs	100	DPM	Gov. Utilities code-3255103	4500	planned Date	--								
GD-6	Air Fresner	pcs	150	DPM	Gov. Utilities code-3255103	30000	planned Date	--								
GD-7	Arosole	pcs	100	DPM	Gov. Utilities code-3255103	30000	planned Date	--								
GD-8	handsantizer	pcs	200	DPM	Gov. Utilities code-3255103	30000	planned Date	--								
GD-9	Cup-prise	pcs	50	DPM	Gov. Utilities code-3255103	10000	planned Date	--								

**Office of the deputy Commissioner
Joypurhat**

Dresses

	Description of the package goods	Unit	Quantity	Procurement Method & type	Source of funds & Code	Est. Cost	Time code for process	Not used in goods	Invite Advertisers Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Singe	Time for completion of contract	
	1	2	3	4	5	7	8	9	10	11	12	13	14	15	16	17	18
GD-1	Half safari	pcs	40	DPM	Gov. Dresses code-3256106	1000000	planned Date	--									
GD-2	Shoe	pcs	46	DPM	Gov. Dresses code-3256106	80800	planned Date	--									
GD-3	Muza	pcs	92	DPM	Gov. Dresses code-3256106	13800	planned Date	--									
GD-4	Umbrella	pcs	46	DPM	Gov. Dresses code-3256106	13800	planned Date	--									
GD-5	Shirt	pcs	40	DPM	Gov. Dresses code-3256106	24000	planned Date	--									
GD-6	Share	pcs	06	DPM	Gov. Dresses code-3256106	30000	planned Date	--									
GD-7	Hand gloves	pcs	92	DPM	Gov. Dresses code-3256106	10000	planned Date	--									
GD-8	Shal	pcs	06	DPM	Gov. Dresses code-3256106	6000	planned Date	--									
GD-9	Name Sticker	pcs	46	DPM	Gov. Dresses code-3256106	9200	planned Date	--									

**Office of the deputy Commissioner
Joypurhat
Building (repairing)**

	Description of the package goods	Unit	Quantity	Procurement Method & type	Source of Funds & Code	Estd. Cost	Time Code for process	Not used in goods	Invite Advertisises Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract Singe	Time for completion of contract
GD-1	1		4	5	7	8	9	10	11	12	13	14	15	16	17	18
	2	Inter Office drain repairing	pcs	01	RFQ	Gov. Building (repairing) code-3258107	100000	planned Date								

Other Building & Construction ((repairing)

	Description of the package goods	Unit	Quantity	Procurement Method & type	Source of Funds & Code	Estd. Cost	Time Code for process	Not used in goods	Invite Advertisises Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract Singe	Time for completion of contract
GD-1	1		4	5	7	8	9	10	11	12	13	14	15	16	17	18
	2	Boundary wall repairing	pcs	01	RFQ	Gov. Other Building & Construction ((repairing) code-3258108	100000	planned Date								

**Cercuit House
Joypurhat
Other Building & Construction ((repairing))**

	1	2	3	4	5	7	8	9	10	11	12	13	14	15	16	17	18
	Description of the package goods	Unit	Quantity	Procurement Method & type	Source of Funds & Code	Estid. Cost	Time code for process	Not used in goods	Invite Advertisises Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Singe	Time for completion of contract	
GD-1	Boundary wall repairing	pcs	01	RFQ	Gov. Other Building & Construction ((repairing)) code-3258108	100000	Planned Date	--									