

## ANNUAL PROCUREMENT PLAN FOR GOODS (2023-2024)

**Ministry/Division** : Ministry of Fisheries & Livestock  
**Head of Procuring Entity & Agency** : Director General & Department of Fisheries, Bangladesh  
**Procurement Entity Name & Post** : Md. Abul Kalam Azad, District Fisheries Officer  
**Office Name & Code** : Office of the District Fisheries Officer, Pabna  
**Code: 123049**


Package No	Description Procurement Package as per Annual Budget with Financial Code <b>GOODS</b>	Unit	Quantity (MT)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (in Lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G 1	Computer Appliances (3255101)	LS	LS	DPM	PE/ DFO	GoB	1.20	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
G 2	Stationary, seal, stamps(3255104)	LS	LS	DPM	PE/ DFO	GoB	0.60	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
G 3	Others Monihari (3255105)	LS	LS	DPM	PE/ DFO	GoB	1.70	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
G 4	Petrol & Lubricants (3243101)	LS	LS	DPM	PE/ DFO	GoB	2.50	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
G 5	Other Machineries and Appliances (4112316)	LS	LS	DPM	PE/ DFO	GoB	2.50	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									



Package No	Description Procurement Package as per Annual Budget with Financial Code	Unit	Quantity (MT)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (in Lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
G6	Computer and Accessories (4112202)	LS	LS	RFQ	PE/ DFO	GoB	1.30	Planned Dates	N/A	06/08/23	15/08/23	16/08/23	23/08/23	25/08/23	27/08/23	25 days	30 days	
								Planned Days		1	10	1	7	3	3	25 days	30 days	
								Actual Dates										
G7	Electrical equipment (4112303)	LS	LS	RFQ	PE/ DFO	GoB	1.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
								Planned Days										
								Actual Dates										
G8	Office Appliances (4112310)	LS	LS	DPM	PE/ DFO	GoB	1.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
								Planned Days										
								Actual Dates										
G9	Furniture 4112314	LS	LS	DPM	PE/ DFO	GoB	1.20	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
								Planned Days										
								Actual Dates										
G10	Cleaning Appliances (3211102)	LS	LS	DPM	PE/ DFO	GoB	0.60	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
								Planned Days										
								Actual Dates										
<b>Total =</b>							<b>13.60</b>											

Head Of Department

Procuring Entity

  
 ১৩/০৯/২০২৩  
 মোঃ আব্দুল করিম মাসুম  
 জেলা কলিকাতা  
 পল্লী।  
 ১৬/০৯/২৬


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**Ministry/Division** : Ministry of Fisheries & Livestock  
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**Procurement Entity Name & Post** : Md. Abul Kalam Azad, District Fisheries Officer  
**Office Name & Code** : Office of the District Fisheries Officer, Pabna  
**Code: 123049**

Package No	Description Package as per Annual Budget with Financial Code <b>WORKS</b>	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Lakh Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract of Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W 1	Non Residence Building (Repairing of Office Building) 3258107	LS	LS	RFQ	PE/DFO	GoB	10.60	Planned Dates	N/A	06/12/23	14/12/23	17/12/23	23/12/23	25/12/23	27/12/23	27 days	55 days
								Planned Days		1	9	4	7	3	3	27 days	55 days
								Actual Dates									
<b>Total =</b>							<b>10.60</b>										

Head of Department

Procuring Entity

  
 ২৬/০৯/২৩  
 মোঃ আবুল কালাম আজাদ  
 জেলা জলসংরক্ষণ কর্মকর্তা  
 পাবনা

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**Code: 123049**


Package No	Description Procurement Package as per Annual Budget with Financial Code <b>SERVICES</b>	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In lakh Taka)	Indicative Dates			
								Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
S 1	Expenditure related to legislation (3211110)	LS	LS	DPM	PE/ DFO	GOB	5.00	Not required	N/A	N/A	N/A
S 2	Telephone/ Telegraph/ Tele printer(3211120)	LS	LS	DPM	PE/ DFO	GOB	0.40	Not required	N/A	N/A	N/A
S 3	Internet, fax, telephone etc(3211117)	LS	LS	DPM	PE/ DFO	GOB	0.25	Not required	N/A	N/A	N/A
S 4	Electricity (3211113)	No.	12	DPM	PE/ DFO	GOB	1.30	Not required	N/A	N/A	N/A
S 5	Advertisement (3211125)	LS	LS	DPM	PE/ DFO	GOB	2.00	Not required	N/A	N/A	N/A
S 6	Books and periodicals 3211127	LS	LS	DPM	PE/ DFO	GOB	0.40	Not required	N/A	N/A	N/A
S 7	Casual Labor (3211134)	No.	1	DPM	PE/ DFO	GOB	1.20	Not required	N/A	N/A	N/A
S 8	Training of beneficiaries(3231301)	LS	LS	DPM	PE/ DFO	GOB	0.75	Not required	N/A	N/A	N/A
S 9	Repair & maintenance of computer, printer etc. (3258103)	LS	LS	DPM	PE/ DFO	GOB	0.70	Not required	N/A	N/A	N/A
S 10	Programme and Festival (3257301)	LS	LS	DPM	PE/ DFO	GOB	3.00	Not required	N/A	N/A	N/A
S 11	Vehicles repair & maintenance (3258101)	LS	LS	DPM	PE/ DFO	GOB	1.25	Not required	N/A	N/A	N/A
S 12	Repair and maintenance of furniture 3258102	LS	LS	DPM	PE/ DFO	GOB	0.50	Not required	N/A	N/A	N/A

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Package No	Description Procurement Package as per Annual Budget with Financial Code <b>SERVICES</b>	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In lakh Taka)	Indicative Dates			
								Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
S 13	Repair & maintenance of Office Appliances (3258104)	LS	LS	DPM	PE/DFO	GOB	1.00	Not required	N/A	N/A	N/A
S 14	Refreshment at Office(3211106)	LS	LS	DPM	PE/DFO	GOB	0.45	Not required	N/A	N/A	N/A
S 15	Seminar and Conferences ( 3211111)	LS	LS	DPM	PE/DFO	GOB	2.50	Not required	N/A	N/A	N/A
S 16	Water Supply charges(3211115)	LS	LS	DPM	PE/DFO	GOB	0.00	Not required	N/A	N/A	N/A
S 17	Registration fee 3221104	LS	LS	DPM	PE/DFO	GOB	0.00	Not required	N/A	N/A	N/A
S 18	Testing Fees (3221105)	LS	LS	DPM	PE/DFO	GOB	1.00	Not required	N/A	N/A	N/A
S19	Land Development Tax(3821102)	LS	LS	-	PE/DFO	GOB	0.01	Not required	N/A	N/A	N/A
S20	Municipality Tax (3821103)	LS	LS	-	PE/DFO	GOB	0.40	Not required	N/A	N/A	N/A
<b>Total =</b>							<b>22.11</b>				

Head of Department

Procuring Entity

  
 মোঃ আব্দুল করিম  
 জেলা কল্যাণ কর্মকর্তা  
 গাইবান্ধা।  
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