

Annual Procurement Plan 2023-2024

Budget: Revenue.

Ministry/Division: Department of Fisheries.

Agency:..

Procuring Entity Name:

Code:

Pack. No	Description Of Procurement Package Goods	Sub Code	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Lac Tk.	Time code for Process	11	12	13	14	15	16	17	18		
									10	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Sining of Contract	Total time to Contract Signature	Time for Completion	
1	2	3	4	5	6	7	8	9	July/23 to June/24	-	-	-	-	-	-	-	-	-	-
1	Cleaning and washing	3211102	-	-	Direct Purchase	UFO	GoB	0.06		-	-	-	-	-	-	-	-	-	-
2	Entertainment expenses	3211106	-	-	Direct Purchase	"	"	0.06		-	-	-	-	-	-	-	-	-	-
3	Legal expenses	3211110	-	-	RFQ/Direct Purchase	"	"	0.5		-	-	-	-	-	-	-	-	-	-
4	Seminar and conference expenses	3211111	-	-	RFQ/Direct Purchase	"	"	-		-	-	-	-	-	-	-	-	-	-
5	Advertising expenses	3211125	-	-	RFQ/Direct Purchase	"	"	0.4		-	-	-	-	-	-	-	-	-	-
7	Books & periodicals	3211127	-	-	Direct Purchase	"	"	-		-	-	-	-	-	-	-	-	-	-
8	Training	3231301	-	-	Direct Purchase	"	"	0.6		-	-	-	-	-	-	-	-	-	-
9	Petrol, oil and lubricants	3243101	-	-	Direct Purchase	"	"	0.6		-	-	-	-	-	-	-	-	-	-
10	Computer consumables	3255101	-	-	Direct Purchase	"	"	0.25		-	-	-	-	-	-	-	-	-	-
11	Stamps and seals	3255104	-	-	Direct Purchase	"	"	0.06		-	-	-	-	-	-	-	-	-	-

[Signature]

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
12	Other stationery	3255105	-	-	RFQ/Direct Purchase	"	"	0.7	July/23 to June/24	-	-	-	-	-	-	-	-	"
13	Ceremonies/Festivals	3257301	-	-	RFQ/Direct Purchase	"	"	1		-	-	-	-	-	-	-	-	"
14	Motor vehicle	3258101	-	-	RFQ/Direct Purchase	"	"	0.25		-	-	-	-	-	-	-	-	"
15	Furniture	3258102	-	-	RFQ/Direct Purchase	"	"	-		-	-	-	-	-	-	-	-	"
16	Computer	3258103	-	-	Direct Purchase	"	-	-		-	-	-	-	-	-	-	-	"
17	Office equipment	3258104	-	-	Direct Purchase	"	"	-		-	-	-	-	-	-	-	-	"
18	Non-residential buildings	4111201	-	-	RFQ	"	"	-		-	-	-	-	-	-	-	-	"
19	Computer and accessories	4112202	-	-	RFQ	"	"	-		-	-	-	-	-	-	-	-	"
20	Office Equipments	4112310	-	-	RFQ	"	"	-		-	-	-	-	-	-	-	-	"
21	Furniture	4112314	-	-	RFQ	"	"	-		-	-	-	-	-	-	-	-	"

(Md. Maksudur Rahman)
Senior Upazila Fisheries Officer
Mohadevpur, Naogaon.

