

## Annual Procurement Plan 2021-22 (Proposed)

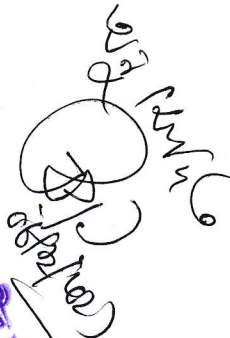
Revenue Budget


Ministry/Division: Ministry of Fisheries and Livestock  
 Division: Department of Fisheries  
 Procuring Entity Name: Upazila Fisheries Office, Naldanga, Natore

Package NO	Description of Procurement Package Goods	Unit	Qty	As per Req. Unit	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estid. cost in Lacs Tk	Time code for Process	Not used in Goods	Invite /Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of Contract	Total time to Contract Signature	time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	18
1	Ceremonies (3257301)	-	-	Direct Purchase Method	Upazila Fisheries Officer	GOB	0.8	Planned Dates	-	-	-	-	-	-	-	-	-	-
2	Fish act (3211110)	-	-	DPM	Do	GOB	0.8	Planned Dates	-	-	-	-	-	-	-	-	-	-
3	Motor Vehicle (3258101)	-	-	DPM	Do	GOB	0.25	Planned Dates	-	-	-	-	-	-	-	-	-	-
4	Labour Wages (3211109)	-	-	DPM	Do	GOB	0.2	Planned Dates	-	-	-	-	-	-	-	-	-	-
5	Office Equipment (4112310)	-	-	DPM/RFO/OTM	Do	GOB	0.7	Planned Dates	-	-	-	-	-	-	-	-	-	-
6	Computer product (3255101)	-	-	DPM	Do	GOB	0.20	Planned Dates	-	-	-	-	-	-	-	-	-	-
7	Stamp and Seal (3255104)	-	-	DPM	Do	GOB	0.15	Planned Dates	-	-	-	-	-	-	-	-	-	-
8	Petrol & Lubricant (3243101)	-	-	DPM	Do	GOB	0.30	Planned Dates	-	-	-	-	-	-	-	-	-	-
9	Uniform (3256106)	-	-	DPM	Do	GOB	0.12	Planned Dates	-	-	-	-	-	-	-	-	-	-



							Dates												
							Planned Dates	Actual Dates											
21	Other Machinery and Instrument (3258105)	-	Do	DPM	Do	GOB	0.10	Planned Dates	-	Planned Dates	-	Planned Dates	-	Planned Dates	-	Planned Dates	-	Planned Dates	-
22	Demonstration farm (3251104)	-	Do	DPM	Do	GOB	1.50	Planned Dates	-	Planned Dates	-	Planned Dates	-	Planned Dates	-	Planned Dates	-	Planned Dates	-
23	Computer and Others (4112202)	-	Do	DPM/RFO/OTM	Do	GOB	0.7	Planned Dates	-	Planned Dates	-	Planned Dates	-	Planned Dates	-	Planned Dates	-	Planned Dates	-
24	Fish and Fisheries Products (3254101)	-	Do	DPM/RFO	Do	GOB	2.0	Planned Dates	-	Planned Dates	-	Planned Dates	-	Planned Dates	-	Planned Dates	-	Planned Dates	-
25	Fish Sanctuary (120010600)	-	Do	DPM/RFO/OTM	Do	GOB	0.50	Planned Dates	-	Planned Dates	-	Planned Dates	-	Planned Dates	-	Planned Dates	-	Planned Dates	-
26	Computer Software (4113301)	-	Do	DPM	Do	GOB	0.05	Planned Dates	-	Planned Dates	-	Planned Dates	-	Planned Dates	-	Planned Dates	-	Planned Dates	-

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 জেলা মফস্বয়  
 নালদা

  
 (Sanjoy Kumar Sarker)  
 Upazila Fisheries Officer  
 Naldanga, Natore