

ANNUAL PROCUREMENT PLAN (GOODS) FOR FY 2022-2023

Budget: Revenue

Budget : Revenue
 Ministry / Division : Ministry of Fisheries and Livestock
 Agency : Department of Fisheries
 Procuring Entity Name & Code : Upazila Fisheries Officer
 Programme Name & Code : Upazila Fisheries Officer, Patnitala, Naogaon , 1440204.


(In Lakh Tk.)

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approval Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
																		Planned Dates
GR-1	Fish Week Implementation Expenditure (3257301)	LS	LS	Direct Purchase	UFO	GOB	0.75	Planned Dates										365 days
GR-2	Fish Act Implementation Expenditure (3211110)	LS	LS	Direct Purchase	UFO	GOB	0.50	Planned Dates										365 days
								Actual Dates										
GR-3	Fingerling Purchasing (3254101)	LS	LS	Quotation	UFO	GOB	1.0	Planned Dates		18/08/22	24/08/22	25/08/22	27/08/22	27/08/22				60 days
								Actual Dates		0	7	1	2					
GR-4	Liveries, Stationary, Electric goods and others Contingencies (3255104,3255105)	LS	LS	Direct Purchase or Quotation	UFO	GOB	0.50	Planned Dates										365 days
								Actual Dates										
GR-5	Training Material and Others (3231301)	LS	LS	Direct Purchase	UFO	GOB	0.625	Planned Dates										365 days
								Actual Dates										
GR-6	Motor Vehicle Repairing and Maintenance (3258101)	LS	LS	Direct Purchase or Quotation	UFO	GOB	0.35	Planned Dates										365 days
								Actual Dates										

15008

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contracting Authority	Source of Funds	Estid. Cost in Lakh Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
GR-7	Furniture (4112314)	LS	LS	Direct Purchase	UFO	GOB	1.0	Planned Dates Planned Days Actual Dates									365 days
GR-8	Computer Repairing and Maintenance (3255101)	LS	LS	Direct Purchase	UFO	GOB	0.40	Planned Dates Planned Days Actual Dates									365 days
GR-9	Petrol & Lubricant (3243101)	LS	LS	Direct Purchase	UFO	GOB	0.35	Planned Dates Planned Days Actual Dates									365 days
GR-10	Beel Nursery Management (120010700)	LS	LS	Direct Purchase or Quotation	UFO	GOB	1.2	Planned Dates Planned Days Actual Dates									365 days
	Total Value of Goods Procurement		4				Total: 4.14										

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 উপজেলা প্রশাসন
 চরমা সার্কল কার্যালয়
 চরমা


 (MD. ABU SAID)
 Upazila Fisheries Officer
 Patnitala, Naogaon