

ANNUAL PROCUREMENT PLAN 2023-2024  
Office of the Upazila Nirbahi Officer  
Ullapara. Sirajganj

Code	Items Determined	Allocated
3255101	Computer Materials	100000.00
3255105	Other Stationary	100000.00
3256103	Utilities	100000.00
3256106	Dresses	50000.00
3258102	Furniture repair	100000.00
3258103	Computer repair	85000.00
3258126	Telecommunication equipment	12000.00



(Md. Uzzal Hossain)  
Upazila Nirbahi Officer  
Ullapara. Sirajganj

### Computer Material (Code 3255101)

sl	Description of goods	unit	Quantity	Procurement method & type	Approving Uathority	Source of Funds & code	Estd Cost
01	Mother bord	pcs	01	DPM	Uno ullapara	Govt. Computer Material code 3255101	5000.00
02	Printer	pcs	03	DPM	Uno ullapara	Govt. Computer Material code 3255101	60000.00
03	key board	pcs	04	DPM	Uno ullapara	Govt. Computer Material code 3255101	4000.00
04	Mouse	pcs	10	DPM	Uno ullapara	Govt. Computer Material code 3255101	11000.00
05	Printer tonner	pcs	20	DPM	Uno ullapara	Govt. Computer Material code 3255101	20000.00
							100000.00

### Other Stationary (Code 3255105)

sl	Description of goods	unit	Quantity	Procurement method & type	Approving Uathority	Source of Funds & code	Estd Cost
01	Register (6,8,,10,12,,16,18 no ) 200 pages	pcs	50	DPM	Uno ullapara	Other Stationary code 3255105	17700.00
02	Ofset paper (A4)	pcs	112	DPM	Uno ullapara	Other Stationary code 3255105	52000.00
03	Ofset paper (legal)	pcs	24	DPM	Uno ullapara	Other Stationary code 3255105	17000.00
04	Stapler	pcs	10	DPM	Uno ullapara	Other Stationary code 3255105	2000.00
05	Stapler pin	pcs	100	DPM	Uno ullapara	Other Stationary code 3255105	4000.00
06	Locker	pcs	20	DPM	Uno ullapara	Other Stationary code 3255105	6000.00
07	Ball pen (red)	pcs	48	DPM	Uno ullapara	Other Stationary code 3255105	300.00
08	Ball pen (black)	pcs	100	DPM	Uno ullapara	Other Stationary code 3255105	1000.00
							100000.00



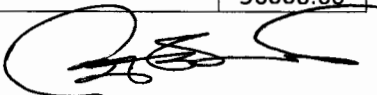
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### Utilities (Code 3255103)

sl	Description of goods	unit	Quantity	Procurement method & type	Approving Uauthority	Source of Funds & code	Estd Cost
01	Glass	pcs	48	DPM	Uno ullapara	Utility code 3255103	7200.00
02	Cup	pcs	48	DPM	Uno ullapara	Utility code 3255103	14400.00
03	Pirich	pcs	48	DPM	Uno ullapara	Utility code 3255103	14400.00
04	Electric kettle	Pcs	02	DPM	Uno ullapara	Utility code 3255103	3000.00
05	Led light	Pcs	12	DPM	Uno ullapara	Utility code 3255103	6000.00
06	Harpic	pcs	36	DPM	Uno ullapara	Utility code 3255103	4680.00
07	Arosol	pcs	12	DPM	Uno ullapara	Utility code 3255103	4300.00
08	Airfeshner	pcs	12	DPM	Uno ullapara	Utility code 3255103	4400.00
09	Towel	pcs	06	DPM	Uno ullapara	Utility code 3255103	1200.00
10	Facial Tissue	pcs	100	DPM	Uno ullapara	Utility code 3255103	8000.00
11	Toilet tissue	pcs	100	DPM	Uno ullapara	Utility code 3255103	3000.00
12	bathroom Clean brush	pcs	06	DPM	Uno ullapara	Utility code 3255103	360.00
13	Daster	pcs	48	DPM	Uno ullapara	Utility code 3255103	2480.00
14	File cover	pcs	100	DPM	Uno ullapara	Utility code 3255103	2500.00
15	Half plate	pcs	36	DPM	Uno ullapara	Utility code 3255103	10080.00
16	Full plate	pcs	48	DPM	Uno ullapara	Utility code 3255103	14000.00
							100000.00

### Dresses (Code 3256106)

sl	Description of goods	unit	Quantity	Procurement method & type	Approving Uauthority	Source of Funds & code	Estd Cost
01	Safari for man	Mltr	09	RFQ	uno ullapara	govt. Dresses code 3256106	22500.00
02	shoe (bata)	Mltr	09	RFQ	uno ullapara	govt. Dresses code 3256106	23450.00
03	Sock	Mltr	09	RFQ	uno ullapara	govt. Dresses code 3256106	1350.00
04	Umbrella	Mltr	09	RFQ	uno ullapara	govt. Dresses code 3256106	2700.00
							50000.00



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### Furniture repair (Code 3258102)

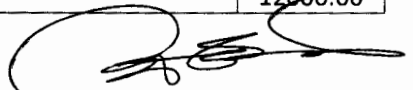
sl	Description of goods	unit	Quantity	Procurement method & type	Approving Uauthority	Source of Funds & code	Estd Cost
01	Table	pcs	05	DPM	Uno ullapara	Govt. Furniture code 3258102	50000.00
02	Almira (Steel)	pcs	05	DPM	Uno ullapara	Govt. Furniture code 3258102	20000.00
03	Almira (wood)	pcs	02	DPM	Uno ullapara	Govt. Furniture code 3258102	15000.00
04	Chair	pcs	05	DPM	Uno ullapara	Govt. Furniture code 3258102	15000.00
							100000.00

### Computer repair (Code 3258103)

sl	Description of goods	unit	Quantity	Procurement method & type	Approving Uauthority	Source of Funds & code	Estd Cost
01	Hard disk	pcs	02	DPM	Uno ullapara	Govt. Computer repair code 3258103	20000.00
02	Ram	pcs	03	DPM	Uno ullapara	Govt. Computer repair code 3258103	9000.00
03	Mother board	pcs	02	DPM	Uno ullapara	Govt. Computer repair code 3258103	20000.00
04	Power supply unit	pcs	05	DPM	Uno ullapara	Govt. Computer repair code 3258103	10000.00
05	Printer	pcs	05	DPM	Uno ullapara	Govt. Computer repair code 3258103	10000.00
06	photocopy	pcs	-01	DPM	Uno ullapara	Govt. Computer repair code 3258103	16000.00
							85000.00

### Telecommunication equipment (Code 3258126)

sl	Description of goods	unit	Quantity	Procurement method & type	Approving Uauthority	Source of Funds & code	Estd Cost
	Telephone set	pcs	02	DPM	Uno ullapara	Telecommunication equipment cod 3258126	12000.00
							12000.00

  
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