


Natore Palli Bidyut Samity-2  
Bonpara, Natore

অত্র সমিতির ২০২১-২২ অর্থ বৎসরের -মার্চ-২২ পর্যন্ত অর্জন নিম্নোক্ত ছকে উপস্থাপন করা হলো।

SI NO	Performance Targets Parameter	TARGET 2021-22	Achieve March-22 2021	Weight Factor	Remarks
1	System Loss-Grid Meter (%)	10.10%	9.04%	22	LB
2	Accounts Receivable (Month)	1.00	0.97	12	LB
3	Collection Bill(CB) Ratio (%)	98.00%	97.96%	1	HB
4	Payment of Debt Service Liability(TK.000)	200000	122207	7	HB
5	O & M Expenses/KWH (Excluding Power cost, Depreciation and Amortization expenses, Interest expenses and provision for uncollectible Amount.i.e.0.5% of sale of electricity)	0.98	1.09	2	LB
6	Revenue / KM of Line(TK.000)	415	344.93	1	HB
7	Percentage of inspection & maintenance of distribution line(KM) against energized line (KM)	100.00%	96.50%	1	HB
8	Percentage of damaged & repairable transformer (No) against total installed transformer(No.) % (Standard 2%)	1.50%	0.168%	1	LB
9	Percentage of Repairable Transformer Repaid	95%	106.98%	1	HB
10	<b>Store management performance :</b> (i) Physical inventory of all stores under the PBS for FY 2020-21	100%	100%	1	HB
	(ii) Timely close-out of Mini & Force Work orders	90%	100%	1	
11	Maintenance and Up-gradation of TMLM Software Distribution Transformer (According to New Softwar	80%	84%	2	HB
12	Improvement of Power Factor	0.93	0.96	1	HB
13	Action of Meter Report	100%	100%	1	HB
14	Average Training hour per Employee(Hours)	75	65	2	HB
15	Timeliness to attend Consumer's Complain	100%	100%	1	HB
16	No Of Public Hearing	18	40	2	HB
17	System Average Interruption Duration Index	1000	305.945	1.50	LB
18	System Average Interruption Frequency Index	40	3.8092	1.50	LB
19	Percentage of Overloaded Transformer against total Transformer Installed	0.00%	0.00%	1	LB
20	Percentage of New connected Consumers	100%	100%	2	HB
21	Accounts Payable	1.00	1.00	1	LB
22	Inter PBS Transaction	90%	100%	2	HB
23	GIS of 11 KV bacbone Line	600	207.19	1	HB
24	GIS of 33 KV Line	10	10	1	HB
Total				70	

  
**Md. Kalam Uddin**  
Accountant  
Natore Palli Bidyut Samity-2

  
মোঃ সোহাইল আকরাম  
সহঃ জেনারেল ম্যানেজার (অর্থ)  
নাটোর পবিস-২