

Natore PBS-2
Bonpara , Natore

অত্র সমিতির ২০২২-২৩ অর্থ বৎসরের এপিএ অর্জন নিম্নোক্ত ছকে উপস্থাপন করা হলো।

SL NO	Performance Targets Parameter	TARGET 2022-23	ACHIEVE Jun.23	Weight Factor	Remarks
01	System Loss at billing Meter (%)	9.90%	9.62%	20	LB
02	Inspection & maintenance of distribution line to the total energized line including Grounding (FORM 569)	100%	100%	2	HB
03	Overloaded Distribution Transformer	0%	0%	1	LB
04	Action of Meter Report	100%	100%	1	HB
05	Accounts Receivable (Month)	1.00	0.83	8	LB
06	Reduction of over 90 days consumer (outstanding) from last Fiscal Year (except Irrigation)	60%	65%	3	HB
07	Accounts Payable	1	1	1	LB
08	Collection Bill(CB) Ratio (w/o resale & rebate)	99%	98.38%	1	HB
09	Inter- PBS Transaction	90%	100%	2	HB
10	Payment of Debt Service Liability(TK.Crore)	25	3068	4	HB
11	O & M Expense per KWH (Excluding Power cost, Depreciation & Amortization expense, Interest expense and Provision for Uncollectible Amount i.e.0.5% of sale of electricity)	1.09	1.20	2	LB
12	Revenue Budget Implementation	95%	95.09%	1	
13	Capital Budget Implementation	85%	44%	1	
14	Maintenance and Up-gradation of TMLM Software	80%	85%	2	HB
15	GIS Mapping of 33 KV/11 KV/6.35 KV Line	505	603.27	2	HB
16	Average Training hour per Employee	70	74.91	1	HB
17	Ratio of Repaired Transformer to the total Repairable Transformer	95%	100.27%	2	HB
18	System Average Interruption Duration Index(SAIDI)	900	222.692	1	LB
19	System Average Interruption Frequency Index(SAIFI)	35	2.497	1	LB
20	Power Factor at each billing point	93%	94.50%	1	HB
21	Ratio of damaged & repairable Transformer to the total installed Transformer	1.50%	0.246%	1	LB
22	Demand note will be issued within 2 working days after receipt complete application for domestic connection (LT)	80%	100%	2	HB
23	Domestic connection (LT) will be ensured within 2 working days after deposit of Security money & House wiring certificate	75%	96.51%	2	HB
24	For 11 KV and above voltage level connection of field inspection within 13 working days of application subject of fulfilment of all conditions	75%	100%	2	HB
25	11 KV and above voltage level connection will be provided within next 2 working days after deposit of demand note money (completion after deposit work if applicable), installation of Solar panel, CT-PT with test report, approval of Substation installation from office of the Chief Electric inspector & other applicable document	75%	100%	2	HB
26	Public Hearing arranged by PBS Head/Zonal Office in presence of Local Administration/Local body/ BREB Officials	20	59	2	HB
27	Timeliness to attend Consumer's complain	100%	100%	2	HB
	Total			70	


18.07.23


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