

নওগাঁ পল্লী বিদ্যুৎ সমিতি-২

পত্নীতলা, নওগাঁ।

Annual Procurement Plan 2023-2024

ISO 9001:2015 Certified



Naogaon Polli Bidyut Samity-2

Patnitola, Naogaon.

ISO 9001:2015 Certified

ANNUAL PROCUREMENT PLAN (2023-24)

Goods	Goods Capital	2,05,470
	Goods Revenue	47,144
Works	Works Capital	72,528
	Works Revenue	6,000
Services	Service Capital	-
	Service Revenue	11,090
Grand Total (In Thousand) =		3,42,232

In Word: Tk. Thirty Four Crore Twenty Two Lacs Thirty Two Thousand Only



মোঃ সেলিম রেজা
এজিএম (এইচ আর)
নওগাঁ পল্লী বিদ্যুৎ সমিতি-২



মোঃ জাহিদ হাসান
নওগাঁ পল্লী বিদ্যুৎ সমিতি-২



মোঃ আমিনুর রহমান
এজিএম (এম এস)
নওগাঁ পল্লী বিদ্যুৎ সমিতি-২



মোঃ সৌদিয়া হোসেন
এজিএম (প্রশাসন)
নওগাঁ পল্লী বিদ্যুৎ সমিতি-২



মোঃ আব্দুল মোতালেব
এজিএম (ওএসএম)
নওগাঁ পল্লী বিদ্যুৎ সমিতি-২



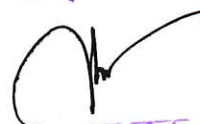
জান্নাতুল ফেরদৌস
এজিএম (ই এন্ড সিস্টাম)
নওগাঁ পল্লী বিদ্যুৎ সমিতি-২



আব্দুল খারের হক
এজিএম (সি, এস (সেব))
নওগাঁ পল্লী বিদ্যুৎ সমিতি-২



মোঃ শাহিন কবির
ডিভিএম (কারিগরি)
নওগাঁ পল্লী বিদ্যুৎ সমিতি-২



শিল্পা কুমার কুন্ডু
জেনারেল ম্যানেজার (সি & টি)
নওগাঁ পল্লী বিদ্যুৎ সমিতি-২



Naogaon Polli Bidyut Samity-2

Patnitola, Naogaon.

ANNUAL PROCUREMENT PLAN (2023-24)

ANNUAL PROCUREMENT PLAN FOR GOODS

Sl no	Particulars	Total Tk. (in Thous)	Remarks
01.	O & M Materials (Capital Budget, Schedule-01):	1,51,750	
02.	Deposit Work Material (Capital Budget, Schedule-02):	20,420	
03.	Office/Rest House Furniture and Materials (Capital Budget, Schedule-05):	5,590	
04.	Office Equipment and Tools (Capital Budget, Schedule-06):	1,310	
05.	Operating Equipment (Capital Budget, Schedule-07):	6,700	
06.	ICT Hardware and Network (Capital Budget, Schedule-08):	8,850	
07.	Vehicles (Capital Budget, Schedule-09):	10,850	
Total (Capital) =		2,05,470	
08.	Repair and Maintenance (Revenue Budget, Schedule-01):		
08. a)	Vehicle Maintenance (Revenue Budget, Schedule-01):	1,520	
08. c)	Distribution Line Maintenance (Revenue Budget, Schedule-1):	18,535	
09.	Leverage (Revenue Budget, Schedule-03):	2,127	
10.	Insurance and Tax (Revenue Budget, Schedule-04):	9,827	
11.	Printing & Stationary (Revenue Budget, Schedule-07):	8,500	
12.	Petrol Octen (Revenue Budget, Schedule-08):	4,970	
13.	Others Operating Expenses (Revenue Budget, Schedule-09):	1,665	
Total (Revenue) =		47,144	
Total (Goods) =		2,52,614	

ANNUAL PROCUREMENT PLAN FOR WORKS

Sl no	Particulars	Total Tk. (in Thous)	Remarks
01.	Distribution Line Construction (Capital Budget, Schedule-01):	17,500	
02.	Distribution Line Construction (Capital Budget, Schedule-02):	10,000	
03.	Civil Construction (Capital Budget, Schedule-03):	12,028	
04.	Land Purchase and Development (Capital Budget, Schedule-04):	33,000	
Total (Capital) =		72,528	
05.	Repair and Maintenance (Revenue Budget, Schedule-01):		
05. b)	General Plant Maintenance (Revenue Budget, Schedule-01):	1,000	
05. c)	Distribution & Maintenance (Revenue Budget, Schedule-01):	5,000	
Total (Revenue) =		6,000	
Total (Works) =		78,528	

ANNUAL PROCUREMENT PLAN FOR SERVICES

Sl no	Particulars	Total Tk. (in Thous)	Remarks
Total (Capital) =		-	
01.	Repair and Maintenance (Revenue Budget, Schedule-01):		
a)	Vehicle Maintenance	380	
c)	Distribution Line Maintenance	2,000	
02.	Insurance & Tax (Revenue Budget, Schedule-03):	5,650	
03.	Post Office, Cable and Telephone (Revenue Budget, Schedule-10):	1,000	
04.	Advertise and Notice (Revenue Budget, Schedule-11):	1,110	
05.	Area Director and AGM (Revenue Budget, Schedule-12):	950	
Total (Revenue) =		11,090	
Total Service =		11,090	
Grand Total : (Goods+Works+Services) =		3,42,232	

In Word: Tk. Thirty Four Crore Twenty Two Lacs Thirty Two Thousand Only

মোঃ সেলিম রেজা
এজিএম (এইচ আর)
নওগাঁ পল্লী বিদ্যুৎ সমিতি-২

মোঃ জাহিদ হাসান
এজিএম (এম এস)
নওগাঁ পল্লী বিদ্যুৎ সমিতি-২

মোঃ আব্দুল মোতালেব
এজিএম (ওএসএম)
নওগাঁ পল্লী বিদ্যুৎ সমিতি-২

জাহ্নতুল ফেরদৌস
এজিএম (ই এড সি)মোঃ আবুল কাবির মন্ডল
নওগাঁ পল্লী বিদ্যুৎ সমিতি-২

মোঃ শাহিন কবির
ডিএম (কারিগরি)
নওগাঁ পল্লী বিদ্যুৎ সমিতি-২

শিল্পন কুমার হুতু
নওগাঁ পল্লী বিদ্যুৎ সমিতি-২

**ANNUAL PROCUREMENT FOR GOODS (2023-24)
Capital Budget**

Ministry/Division : Power Division
 Agency : Bangladesh Rural Electrification Board
 Procuring Entity Name & Code : Naogaon Polly Bidyut Samity- 2 (75)

-01. O & M Materials (Capital Budget, Schedule-01):

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qnty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Thous)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G.23-24.75-01	G.23-24.75-01-001	Dist. Transformer (05,10,15,25,37.5,50 KVA)	Nos	Lot	OTM (BREB/Lead PBS)	BREB	Self-Finance	20,000	Plan Dates	Date will be settled according to BREB/Lead PBS							
									Plan Days								
									Actual Dates								
	Sub-Total								20,000								
G.23-24.75-02	G.23-24.75-02-001	Meter (Single Phase)	Nos	Lot	OTM (BREB/Lead PBS)	BREB	Self-Finance	25,000	Plan Dates	Date will be settled according to BREB/Lead PBS							
									Plan Days								
									Actual Dates								
	Sub-Total								25,000								
G.23-24.75-03	G.23-24.75-03-001	Insulator	Nos	Lot	OTM (BREB/Lead PBS)	BREB	Self-Finance	1,000	Plan Dates	Date will be settled according to BREB/Lead PBS							
									Plan Days								
									Actual Dates								
	Sub-Total								1,000								
G.23-24.75-04	G.23-24.75-04-001	Conductor	Km	Lot	OTM (BREB/Lead PBS)	BREB	Self-Finance	20,000	Plan Dates	Date will be settled according to BREB/Lead PBS							
									Plan Days								
									Actual Dates								
	Sub-Total								20,000								
G.23-24.75-05	G.23-24.75-05-001	Fuse Link	Nos	Lot	OTM (BREB/Lead PBS)	BREB	Self-Finance	500	Plan Dates	Date will be settled according to BREB/Lead PBS							
									Plan Days								
									Actual Dates								
	Sub-Total								500								
G.23-24.75-06	G.23-24.75-06-001	Connector	Nos	Lot	OTM (BREB/Lead PBS)	BREB	Self-Finance	5,000	Plan Dates	Date will be settled according to BREB/Lead PBS							
									Plan Days								
									Actual Dates								
	Sub-Total								5,000								
G.23-24.75-07	G.23-24.75-07-001	Regulator	Nos	Lot	OTM (BREB/Lead PBS)	BREB	Self-Finance	2,000	Plan Dates	Date will be settled according to BREB/Lead PBS							
									Plan Days								
									Actual Dates								
	Sub-Total								2,000								
G.23-24.75-08	G.23-24.75-08-001	Gay Wire	Nos	Lot	OTM (BREB/Lead PBS)	BREB	Self-Finance	1,500	Plan Dates	Date will be settled according to BREB/Lead PBS							
									Plan Days								
									Actual Dates								
	Sub-Total								1,500								

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Thous)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G.23-24.75-09	G.23-24.75-09-001	Wooden Pole	Nos	Lot	OTM (BREB/Lead PBS)	BREB	Self-Finance	5,600	Plan Dates	Date will be settled according to BREB/Lead PBS							
									Plan Days								
									Actual Dates								
Sub-Total								5,600									
G.23-24.75-10	G.23-24.75-10-001	SPC Pole (25,30,35,40 Size)	Nos	Lot	OTM (BREB/Lead PBS)	BREB	Self-Finance	30,000	Plan Dates	Date will be settled according to BREB/Lead PBS							
									Plan Days								
									Actual Dates								
Sub-Total								30,000									
G.23-24.75-11	G.23-24.75-11-001	Cross Arm (Steel/Wooden)	Nos	Lot	OTM (BREB/Lead PBS)	BREB	Self-Finance	5,400	Plan Dates	Date will be settled according to BREB/Lead PBS							
									Plan Days								
									Actual Dates								
Sub-Total								5,400									
G.23-24.75-12	G.23-24.75-12-001	CT/PT	Nos	Lot	OTM (BREB/Lead PBS)	BREB	Self-Finance	5,000	Plan Dates	Date will be settled according to BREB/Lead PBS							
									Plan Days								
									Actual Dates								
Sub-Total								5,000									
G.23-24.75-13	G.23-24.75-13-001	ACR/OCR	Nos	Lot	OTM (BREB/Lead PBS)	BREB	Self-Finance	10,000	Plan Dates	Date will be settled according to BREB/Lead PBS							
									Plan Days								
									Actual Dates								
Sub-Total								10,000									
G.23-24.75-14	G.23-24.75-14-001	Hardware Materials	Nos	Lot	OTM (BREB/Lead PBS)	BREB	Self-Finance	20,000	Plan Dates	Date will be settled according to BREB/Lead PBS							
									Plan Days								
									Actual Dates								
Sub-Total								20,000									
G.23-24.75-15	G.23-24.75-15-001	Others	Nos	Lot	RFQ	GM	Self-Finance	750	Plan Dates	2/Aug/2023	9/Aug/2023	12/Aug/2023	13/Aug/2023	14/Aug/2023	15/Aug/2023	30/Aug/2023	28
									Plan Days	0	7	3	1	1	15		
									Actual Dates								
Sub-Total								750									
Total (Capital Budget, Schedule-01) =								1,51,750									

02. Deposit Work Material (Capital Budget, Schedule-02):

G.23-24.75-16	G.23-24.75-16-001	Dist. Transformer (05,10,15,25,37,5,50 KVA)	Nos	Lot	OTM (BREB/Lead PBS)	BREB	Self-Finance	5,000	Plan Dates	Date will be settled according to BREB/Lead PBS							
									Plan Days								
									Actual Dates								
Sub-Total								5,000									
G.23-24.75-17	G.23-24.75-17-001	Insulator	Nos	Lot	OTM (BREB/Lead PBS)	BREB	Self-Finance	200	Plan Dates	Date will be settled according to BREB/Lead PBS							
									Plan Days								
									Actual Dates								
Sub-Total								200									

Handwritten signatures and initials: Sakin, Zain, A, M, S, Q, P

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Thous)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G.23-24.75-18	G.23-24.75-18.001	Conductor	KM	Lot	OTM (BREB/Lead PBS)	BREB	Self-Finance	5,000	Plan Dates	Date will be settled according to BREB/Lead PBS							
									Plan Days								
									Actual Dates								
Sub-Total								5,000									
G.23-24.75-19	G.23-24.75-19.001	Guy Wire	KM	Lot	OTM (BREB/Lead PBS)	BREB	Self-Finance	150	Plan Dates	Date will be settled according to BREB/Lead PBS							
									Plan Days								
									Actual Dates								
Sub-Total								150									
G.23-24.75-20	G.23-24.75-20.001	SPC Pole (25,30,35,40 Size)	Nos	Lot	OTM (BREB/Lead PBS)	BREB	Self-Finance	5,000	Plan Dates	Date will be settled according to BREB/Lead PBS							
									Plan Days								
									Actual Dates								
Sub-Total								5,000									
G.23-24.75-21	G.23-24.75-21.001	Cross Arm	Nos	Lot	OTM (BREB/Lead PBS)	BREB	Self-Finance	570	Plan Dates	Date will be settled according to BREB/Lead PBS							
									Plan Days								
									Actual Dates								
Sub-Total								570									
G.23-24.75-22	G.23-24.75-22.001	Hardware	Nos	Lot	OTM (BREB/Lead PBS)	BREB	Self-Finance	2,000	Plan Dates	Date will be settled according to BREB/Lead PBS							
									Plan Days								
									Actual Dates								
Sub-Total								2,000									
G.23-24.75-23	G.23-24.75-23.001	Others	Nos	Lot	OTM (BREB/Lead PBS)	BREB	Self-Finance	2,500	Plan Dates	Date will be settled according to BREB/Lead PBS							
									Plan Days								
									Actual Dates								
Sub-Total								2,500									
Total (Capital Budget, Schedule-02) =								20,420									

03. Office/Rest House Furniture and Materials (Capital Budget, Schedule-05):

G.23-24.75-24	G.23-24.75-24.001	Wooden Furniture	Nos	Lot	OTM	BREB	Self-Finance	1,805	Plan Dates	1/Nov/2023	22/Nov/2023	29/Nov/2023	30/Nov/2023	30/Dec/2023	31/Dec/2023	30/Jan/2024	90
									Plan Days		21	7	1	30	1	30	
									Actual Dates								
Sub-Total								1,805									
G.23-24.75-25	G.23-24.75-25.001	Wooden Furniture	Nos	Lot	RFQ	GM	Self-Finance	240	Plan Dates	5/Sep/2023	12/Sep/2023	16/Sep/2023	17/Sep/2023	18/Sep/2023	19/Sep/2023	4/Oct/2023	29
									Plan Days	0	7	4	1	1	1	15	
									Actual Dates								
Sub-Total								240									
G.23-24.75-26	G.23-24.75-26.001	Wooden Furniture (For Emergency)	Nos	Lot	DPM	GM	Self-Finance	135	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days							366	
									Actual Dates								
Sub-Total								135									

Solim Zahid Ali (Signature)

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Thous)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G.23-24.75-27	G.23-24.75-27-001	Steel Furniture	Nos	Lot	OTM	BREB	Self-Finance	3,010	Plan Dates	1/Nov/2023	22/Nov/2023	29/Nov/2023	30/Nov/2023	30/Dec/2023	31/Dec/2023	30/Jan/2024	90
									Plan Days		21	7	1	30	1	30	
									Actual Dates								
	Sub-Total								3,010								
G.23-24.75-28	G.23-24.75-28-001	Steel Furniture (For Emergency)	Nos	Lot	DPM	GM	Self-Finance	200	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
									Actual Dates								
	Sub-Total								200								
G.23-24.75-29	G.23-24.75-29-001	Plastic and Fiber Furniture (For Emergency)	Nos	Lot	DPM	GM	Self-Finance	200	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
									Actual Dates								
	Sub-Total								200								
Total (Capital Budget, Schedule-05) =								5,590									

04. Office Equipment and Tools (Capital Budget, Schedule-06):

G.23-24.75-30	G.23-24.75-30-001	Generator / IPS	Nos	Lot	DPM (From Atlas Bd. Ltd.)	GM	Self-Finance	100	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
									Actual Dates								
	Sub-Total								100								
G.23-24.75-31	G.23-24.75-31-001	Fan (All Type)	Nos	Lot	DPM	GM	Self-Finance	100	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
									Actual Dates								
	Sub-Total								100								
G.23-24.75-32	G.23-24.75-32-001	Binocular	Nos	Lot	DPM	GM	Self-Finance	50	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
									Actual Dates								
	Sub-Total								50								
G.23-24.75-33	G.23-24.75-33-001	Fire Extinguisher	Nos	Lot	DPM	GM	Self-Finance	60	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
									Actual Dates								
	Sub-Total								60								
G.23-24.75-34	G.23-24.75-34-001	Others (Fire and Health Sefty Equipments)	Nos	Lot	DPM	GM	Self-Finance	1,000	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
									Actual Dates								
	Sub-Total								1,000								
Total (Capital Budget, Schedule-9) =								1,310									

Signature *Signature* *Signature* *Signature* *Signature* *Signature*

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Thous)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
05. Operating Equipment (Capital Budget, Schedule-07):																		
G.23-24.75-35	G.23-24.75-35-001	Line Tools: (Avometer Analog/Digital, Megar, Clipon Meter, Chain Hoest 1.5 Ton, Amartong Hotstick, Multimeter, Hand Ln. Blk S & D., Digital Multimeter, Volt Meter, Welding Machine, Welding Compressure / Hidrolic Compressure, Volt Meter, Amp. Meter	Nos	Lot	OTM (BREB/Lead PBS)	BREB	Self-Finance	1,500	Plan Dates	Date will be settled according to BREB/Lead PBS								
									Plan Days									
									Actual Dates									
	Sub-Total								1,500									
G.23-24.75-36	G.23-24.75-36-001	Lineman Tools	Nos	Lot	OTM (BREB/Lead PBS)	BREB	Self-Finance	5,000	Plan Dates	Date will be settled according to BREB/Lead PBS								
									Plan Days									
	Actual Dates																	
Sub-Total								5,000										
G.23-24.75-37	G.23-24.75-37-001	Others	Nos	Lot	OTM (BREB/Lead PBS)	BREB	Self-Finance	200	Plan Dates	Date will be settled according to BREB/Lead PBS								
									Plan Days									
	Actual Dates																	
Sub-Total								200										
Total (Capital Budget, Schedule-07)								6,700										
06. ICT Hardware and Network (Capital Budget, Schedule-08):																		
G.23-24.75-38	G.23-24.75-38-001	Computer & Accessories: Computer Set-16, Laser Printer-1, Dot. Printer-17, UPS-16, Scanner-2	Nos	Lot	OTM	BREB	Self-Finance	3,149	Plan Dates	9/Mar/2023	30/Mar/2023	6/Apr/2023	7/Apr/2023	6/Jun/2023	7/Jun/2023	7/Jul/2023	120	
									Plan Days		21	7	1	60	1	30		
									Actual Dates									
	G.23-24.75-38-002	Computer & Accessories: Server-2, Computer Set-15, Laser Printer-5, Dot. Printer-8, UPS-15, Scanner-2	Nos	Lot	OTM	BREB	Self-Finance	3,351	Plan Dates	5/Oct/2023	26/Oct/2023	2/Nov/2023	3/Nov/2023	2/Jan/2024	3/Jan/2024	2/Feb/2024	120	
									Plan Days		21	7	1	60	1	30		
									Actual Dates									
Sub-Total								6,500										

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Thous)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G.23-24.75-39	G.23-24.75-39-001	Laser Printer, Digital/WebCam, Monitor, UPS and Computer Accessories	Nos	Lot	RFQ	GM	Self-Finance	200	Plan Dates	5/Dec/2023	12/Dec/2023	16/Dec/2023	17/Dec/2023	18/Dec/2023	19/Dec/2023	3/Jan/2024	29
									Plan Days	0	7	4	1	1	1	15	
									Actual Dates								
Sub-Total								200									
G.23-24.75-40	G.23-24.75-40-001	Laser Printer, Digital/WebCam, Monitor, Antivirus/ Software, UPS, Scanner, CCTV Camera and Computer Accessories (For Emergency)	Nos	Lot	DPM	GM	Self-Finance	150	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
									Actual Dates								
Sub-Total								150									
G.23-24.75-41	G.23-24.75-41-001	Laminating Machine	Nos	Lot	DPM	GM	Self-Finance	50	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
									Actual Dates								
Sub-Total								50									
G.23-24.75-42	G.23-24.75-42-001	CC Camera & TV	Nos	Lot	OTM (BREB/Lead PBS)	BREB	Self-Finance	500	Plan Dates	Date will be settled according to BREB/Lead PBS							
									Plan Days								
									Actual Dates								
Sub-Total								500									
G.23-24.75-43	G.23-24.75-43-001	Telephone/Intercom Set Installation	Nos	Lot	DPM	GM	Self-Finance	100	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
									Actual Dates								
Sub-Total								100									
G.23-24.75-44	G.23-24.75-44-001	Mobile Set	Nos	Lot	DPM	GM	Self-Finance	150	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
									Actual Dates								

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Thous)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Sub-Total							150									
G.23-24.75-45	G.23-24.75-45-001	Others	Nos	Lot	DPM	GM	Self-Finance	1,200	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
									Actual Dates								
	Sub-Total						1,200										
Total (Capital Budget, Schedule-08) =								8,850									

07. Vehicles (Capital Budget, Schedule-09):

G.23-24.75-46	G.23-24.75-46-001	Pickup	Nos	Lot	DPM (BREB/Lead PBS)	BREB	Self Finance	7500	Plan Dates	Date will be settled according to BREB/Lead PBS							
									Plan Days								
									Actual Dates								
	Sub-Total						7,500										
G.23-24.75-47	G.23-24.75-47-001	Pickup Bench and Tripol	Nos	Lot	DPM	GM	Self-Finance	100	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
									Actual Dates								
	Sub-Total						100										
G.23-24.75-48	G.23-24.75-48-001	Motor Cycle	Nos	Lot	DPM (From Atlas Bd. Ltd.)	BREB	Self Finance	3000	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
									Actual Dates								
	Sub-Total						3,000										
G.23-24.75-49	G.23-24.75-49-001	Transformer Carring Trolley	Nos	Lot	DPM	GM	Self-Finance	50	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
									Actual Dates								
	Sub-Total						50										
G.23-24.75-50	G.23-24.75-50-001	Helmet	Nos	Lot	DPM	GM	Self-Finance	100	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
									Actual Dates								
	Sub-Total						100										
G.23-24.75-51	G.23-24.75-51-001	Others	Nos	Lot	DPM	GM	Self-Finance	100	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
									Actual Dates								
	Sub-Total						100										
Total (Capital Budget, Schedule-09) =								10850									
Total (Capital Budget, Goods) =								2,05,470.00									



Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Thous)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

**ANNUAL PROCUREEMT PLAN FOR GOODS (2023-24)
(Revenue Budget)**

Ministry/Division : Power Division
 Agency : Bangladesh Rural Electrification Board
 Procuring Entity Name & Code : Naogaon Polly Bidyut Samity-2 (75)

08. Repair and Maintenance (Revenue Budget, Schedule-01):																	
08. a) Vehicle Maintenance (Revenue Budget, Schedule-01):																	
G.23-24.75-52	G.23-24.75-52-001	Transport Maintenance Materials	Nos	Lot	DPM	GM	Self-Finance	1,020	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	366		
									Actual Dates								
	Sub-Total								1,020								
G.23-24.75-53	G.23-24.75-53-001	Tire/Tube (Jeep/Pickup)	Nos	Lot	RFQ	GM	Self-Finance	150	Plan Dates	9/Jul/2023	16/Jul/2023	19/Jul/2023	20/Jul/2023	21/Jul/2023	22/Jul/2023	6/Aug/2023	28
									Plan Days	0	7	3	1	1	1	15	
									Actual Dates								
	G.23-24.75-53-002	Tire/Tube (Jeep/Pickup)	Nos	Lot	RFQ	GM	Self-Finance	200	Plan Dates	22/Oct/2022	29/Oct/2022	1/Nov/2022	2/Nov/2022	3/Nov/2022	4/Nov/2022	19/Nov/2022	28
									Plan Days	0	7	3	1	1	1	15	
									Actual Dates								
	G.23-24.75-53-003	Tire/Tube (Jeep/Pickup)	Nos	Lot	RFQ	GM	Self-Finance	150	Plan Dates	7/Feb/2024	14/Feb/2024	17/Feb/2024	18/Feb/2024	19/Feb/2024	20/Feb/2024	6/Mar/2024	28
									Plan Days	0	7	3	1	1	1	15	
									Actual Dates								
	Sub-Total								500								
	Total (Revenue Budget, Vehicle Maintenance, Schedule-1) =								1,520								
	08. c) Distribution Line Maintenance (Revenue Budget, Schedule-1):																
G.23-24.75-54	G.23-24.75-54-001	Transformer ACR/OCR Repair Materials (Super Enamel Copper Wire)	Nos	Lot	DPM (Govt. Institute)	BREB	Self-Finance	3,333	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Oct/2023	122
									Plan Days		-	-	-	-	-	122	
									Actual Dates								
	G.23-24.75-54-002	Transformer ACR/OCR Repair Materials (Super Enamel Copper Wire)	Nos	Lot	DPM (Govt. Institute)	BREB	Self-Finance	3,333	Plan Dates	1/Nov/2023	-	-	-	-	-	29/Feb/2024	121
									Plan Days		-	-	-	-	-	121	
									Actual Dates								
	G.23-24.75-54-003	Transformer ACR/OCR Repair Materials (Super Enamel Copper Wire)	Nos	Lot	DPM (Govt. Institute)	BREB	Self-Finance	3,333	Plan Dates	1/Mar/2024	-	-	-	-	-	30/Jun/2024	122
									Plan Days		-	-	-	-	-	122	
									Actual Dates								
	Sub-Total								10,000								

Selma Zahid (A) (2023)

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Thous)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G.23-24.75-55	G.23-24.75-55-001	Transformer Oil	Nos	Lot	DPM (From Gov. Ins.)	GM	Self-Finance	1,000	Plan Dates	1/Jul/2023	-	-	-	-	-	31/Dec/2023	184
									Plan Days		-	-	-	-	184		
									Actual Dates								
	G.23-24.75-55-002	Transformer Oil	Nos	Lot	DPM (From Gov. Ins.)	GM	Self-Finance	1,000	Plan Dates	1/Jan/2024	-	-	-	-	-	30/Jun/2024	182
									Plan Days		-	-	-	-	182		
									Actual Dates								
Sub-Total								2,000									
G.23-24.75-56	G.23-24.75-56-001	Line Maintenance Material	Nos	Lot	OTM (BREB/Lead PBS)	BREB	Self-Finance	5,000	Plan Dates	Date will be settled according to BREB/Lead PBS							
									Plan Days								
									Actual Dates								
Sub-Total								5,000									
G.23-24.75-57	G.23-24.75-57-001	Store Maintenance Material	Nos	Lot	DPM	GM	Self-Finance	180	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	366		
									Actual Dates								
Sub-Total								180									
G.23-24.75-58	G.23-24.75-58-001	Meter/Tools Manintance Material	Nos	Lot	DPM	GM	Self-Finance	400	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	366		
									Actual Dates								
Sub-Total								400									
G.23-24.75-59	G.23-24.75-59-001	Tools Maintenance Material	Nos	Lot	DPM	GM	Self-Finance	30	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	366		
									Actual Dates								
Sub-Total								30									
G.23-24.75-60	G.23-24.75-60-001	Substation Maintenance Material	Nos	Lot	DPM	GM	Self-Finance	500	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	366		
									Actual Dates								
Sub-Total								500									
G.23-24.75-61	G.23-24.75-61-001	Pole Numbering Materials	Nos	Lot	DPM	GM	Self-Finance	200	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	366		
									Actual Dates								
Sub-Total								200									
G.23-24.75-62	G.23-24.75-62-001	Solar System Battery	Nos	Lot	DPM	GM	Self-Finance	25	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	366		
									Actual Dates								
Sub-Total								25									
G.23-24.75-63	G.23-24.75-63-001	Others (Testing Process Implementation and Tools)	Nos	Lot	DPM	GM	Self-Finance	200	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	366		
									Actual Dates								
Sub-Total								200									
Total (Revenue Budget, Distribution Line Maintenance, Schedule-1) =								18,535									
Total (Revenue Budget, Schedule-01) =								20,055									

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Thous)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
09. Leverage (Revenue Budget, Schedule-03):																		
G.23-24.75-64	G.23-24.75-64-001	Employee Uniform	Nos	Lot	RFQ	GM	Self-Finance	200	Plan Dates	14/Aug/2023	21/Aug/2023	25/Aug/2023	26/Aug/2023	27/Aug/2023	28/Aug/2023	12/Sep/2023	29	
									Plan Days	0	7	4	1	1	1	15		
										Actual Dates								
G.23-24.75-64	G.23-24.75-64-002	Employee Uniform	Nos	Lot	RFQ	GM	Self-Finance	200	Plan Dates	7/Feb/2024	14/Feb/2024	17/Feb/2024	18/Feb/2024	19/Feb/2024	20/Feb/2024	6/Mar/2024	26	
									Plan Days	0	7	3	1	1	1	15		
										Actual Dates								
Sub-Total								400										
G.23-24.75-65	G.23-24.75-65-001	Employee Uniform	Nos	Lot	DPM	GM	Self-Finance	60	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366	
									Plan Days		-	-	-	-	-	366		
										Actual Dates								
Sub-Total								60										
G.23-24.75-66	G.23-24.75-66-001	Winter Cloth	Nos	Lot	RFQ	GM	Self-Finance	112	Plan Dates	7/Nov/2023	14/Nov/2023	18/Nov/2023	19/Nov/2023	20/Nov/2023	21/Nov/2023	6/Dec/2023	29	
									Plan Days	0	7	4	1	1	1	15		
										Actual Dates								
Sub-Total								112										
G.23-24.75-67	G.23-24.75-67-001	Umbrella, Bag, Rain Coat	Nos	Lot	RFQ	GM	Self-Finance	170	Plan Dates	10/Apr/2024	17/Apr/2024	20/Apr/2024	21/Apr/2024	22/Apr/2024	23/Apr/2024	8/May/2024	28	
									Plan Days	0	7	3	1	1	1	15		
										Actual Dates								
Sub-Total								170										
G.23-24.75-68	G.23-24.75-68-001	Linemen Boot	Nos	Lot	DPM (EPSI / Enlisted Company)	GM	Self-Finance	320	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366	
									Plan Days		-	-	-	-	-	366		
										Actual Dates								
Sub-Total								320										
G.23-24.75-69	G.23-24.75-69-001	Gum Boot	Nos	Lot	DPM (EPSI / Enlisted Company)	GM	Self-Finance	80	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366	
									Plan Days		-	-	-	-	-	366		
										Actual Dates								
Sub-Total								80										
G.23-24.75-70	G.23-24.75-70-001	Shoe/Rubber Pump Shoe	Nos	Lot	DPM (Bata / Enlisted Company)	GM	Self-Finance	95	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366	
									Plan Days		-	-	-	-	-	366		
										Actual Dates								
Sub-Total								95										
G.23-24.75-71	G.23-24.75-71-001	Sports and Entertainment	Nos	N/A	DPM	GM	Self-Finance	890	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366	
									Plan Days		-	-	-	-	-	366		
										Actual Dates								
Sub-Total								890										
Total (Revenue Budget, Schedule-03) =								2,127										



Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Thous)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (In days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

10. Insurance and Tax (Revenue Budget, Schedule-04):

G.23-24.75-72	G.23-24.75-72-001	Revenue Stamp	Nos	Lot	DPM	GM	Self-Finance	9,827	Plan Dates	1/Jul/2023	-	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366		
									Actual Dates									
	Sub-Total								9,827									
Total (Revenue Budget, Schedule-04) =								9,827										

11. Printing & Stationary (Revenue Budget, Schedule-07):

G.23-24.75-73	G.23-24.75-73-001	Computer Electric Bill Form	Nos	Lot	OTM	BREB	Self-Finance	2,400	Plan Dates	18/Jul/2023	8/Aug/2023	15/Aug/2023	14/Sep/2023	15/Sep/2023	16/Sep/2023	16/Oct/2023	90	
									Plan Days	0	21	7	30	1	1	30		
									Actual Dates									
	G.23-24.75-73-002	Computer Electric Bill Form	Nos	Lot	OTM	BREB	Self-Finance	1,450	Plan Dates	14/Feb/2024	6/Mar/2024	13/Mar/2024	12/Apr/2024	13/Apr/2024	14/Apr/2024	14/May/2024	90	
Plan Days									0	21	7	30	1	1	30			
Actual Dates																		
Sub-Total								3,850										
G.23-24.75-74	G.23-24.75-74-001	Printing Materials	Nos	Lot	OTM	BREB	Self-Finance	600	Plan Dates	14/Aug/2023	4/Sep/2023	11/Sep/2023	12/Sep/2023	12/Oct/2023	13/Oct/2023	12/Nov/2023	90	
									Plan Days		21	7	1	30	1	30		
									Actual Dates									
Sub-Total								600										
G.23-24.75-75	G.23-24.75-75-001	Printing Materials	Nos	Lot	RFQ	GM	Self-Finance	200	Plan Dates	14/Feb/2023	21/Feb/2023	24/Feb/2023	25/Feb/2023	26/Feb/2023	27/Feb/2023	14/Mar/2023	28	
									Plan Days	0	7	3	1	1	1	15		
									Actual Dates									
Sub-Total								200										
G.23-24.75-76	G.23-24.75-76-001	Printing Materials (For Emergency)	Nos	Lot	DPM	GM	Self-Finance	150	Plan Dates	1/Jul/2023	-	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366		
									Actual Dates									
Sub-Total								150										
G.23-24.75-77	G.23-24.75-77-001	Stationary Materials: Toner/Ribon	Nos	Lot	DPM	GM	Self-Finance	460	Plan Dates	1/Jul/2023	-	-	-	-	-	-	29/Sep/2023	90
									Plan Days		-	-	-	-	-	90		
									Actual Dates									
G.23-24.75-77-002	Stationary Materials: Toner/Ribon	Nos	Lot	DPM	GM	Self-Finance	490	Plan Dates	30/Sep/2023	-	-	-	-	-	-	29/Dec/2023	90	
								Plan Days		-	-	-	-	-	90			
								Actual Dates										

Mahmud

Handwritten initials and marks

Handwritten initials

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Thous)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
	G.23-24.75-77-003	Stationary Materials: Toner/Ribon (From Authorised Dealer)	Nos	Lot	DPM	GM	Self-Finance	700	Plan Dates	30/Dec/2023	-	-	-	-	-	30/Mar/2024	91	
									Plan Days		-	-	-	-	91			
									Actual Dates									
	G.22-23.75-77-004	Stationary Materials: Toner/Ribon (From Authorised Dealer)	Nos	Lot	DPM	GM	Self-Finance	700	Plan Dates	1/Apr/2023	-	-	-	-	-	-	30/Jun/2023	90
									Plan Days		-	-	-	-	90			
									Actual Dates									
Sub-Total								2,350										
G.23-24.75-78	G.23-24.75-78-001	Stationary Materials	Nos	Lot	OTM	BREB	Self-Finance	900	Plan Dates	14/Feb/2023	21/Feb/2023	24/Feb/2023	25/Feb/2023	26/Feb/2023	27/Feb/2023	14/Mar/2023	28	
									Plan Days	0	7	3	1	1	1	15		
									Actual Dates									
Sub-Total								900										
G.23-24.75-79	G.23-24.75-79-001	Stationary Materials (For Emergency)	Nos	Lot	DPM	GM	Self-Finance	250	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366	
									Plan Days		-	-	-	-	-	366		
									Actual Dates									
Sub-Total								250										
G.23-24.75-80	G.23-24.75-80-001	Safety Materials and Equipment	Nos	Lot	DPM	GM	Self-Finance	200	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366	
									Plan Days		-	-	-	-	-	366		
									Actual Dates									
Sub-Total								200										
Total (Revenue Budget, Schedule-07) =								8,500										

12. Petrol Octen (Revenue Budget, Schedule-08):

G.23-24.75-81	G.19-20.75-81-001	Petrol / Octen	Liter	Lot	DPM	GM	Self Financed	2,650	Planned Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Planned Days		-	-	-	-	-	366	
									Actual Date								
Sub-Total								2,650									
G.23-24.75-82	G.19-20.75-82-001	Diesel	Liter	Lot	DPM	GM	Self Financed	1,700	Planned Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Planned Days		-	-	-	-	-	366	
									Actual Date								
Sub-Total								1,700									
G.23-24.75-83	G.19-20.75-83-001	Mobil	Liter	Lot	DPM	GM	Self Financed	600	Planned Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Planned Days		-	-	-	-	-	366	
									Actual Date								
Sub-Total								600									
G.23-24.75-84	G.19-20.75-84-001	Others	Liter	Lot	DPM	GM	Self Financed	20	Planned Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Planned Days		-	-	-	-	-	366	
									Actual Date								
Sub-Total								20									
Total (Revenue Budget, Schedule - 07) =								4,970									

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qnty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Thous)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

13. Others Operating Expenses (Revenue Budget, Schedule-09):																	
G.23-24.75-85	G.23-24.75-85-001	News Paper and Magazine	Nos	Lot	DPM	GM	Self-Finance	25	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
									Actual Dates								
Sub-Total								25									
G.23-24.75-86	G.23-24.75-86-001	BREB News Letter	Nos	Lot	DPM	GM	Self-Finance	20	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
									Actual Dates								
Sub-Total								20									
G.23-24.75-87	G.23-24.75-87-001	Book & Others	Nos	Lot	DPM	GM	Self-Finance	20	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
									Actual Dates								
Sub-Total								20									
G.23-24.75-88	G.23-24.75-88-001	Gardening	Nos	Lot	DPM	GM	Self-Finance	100	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
									Actual Dates								
Sub-Total								100									
G.23-24.75-89	G.23-24.75-89-001	Gas/Electric Bill	Nos	Lot	DPM	GM	Self-Finance	850	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
									Actual Dates								
Sub-Total								850									
G.23-24.75-90	G.23-24.75-90-001	Bidyut Saptaho and Ceremony	Nos	Lot	DPM	GM	Self-Finance	450	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
									Actual Dates								
Sub-Total								450									
G.23-24.75-91	G.23-24.75-91-001	Ethics and National Integrity	Nos	Lot	DPM	GM	Self-Finance	200	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
									Actual Dates								
Sub-Total								200									
Total (Revenue Budget, Schedule-08) =								1,665									
Total (Revenue Budget, Goods) =								47,144									
Grand Total (Goods) =								2,52,614									

Note: O.T.M, L1, RFQ and DPM methods will be applied in Procurement as per threshold. Methods of procurement will be selected basing on nature of goods, works & services and the threshold of the packages. How to ensure value for money and the competition among the potential tenderes should be kept in consideration during preparation of APP.

মোঃ জাহিদ হাসান
 মোঃ আব্দুল মোতালেব
 মোঃ আনিস খানের মন্ডল
 এ. জি. এম (অফ)
 নওগাঁ পল্লী বিদ্যৎ সমিতি-২

মোঃ আব্দুল মোতালেব
 এ. জি. এম (ই এড সি)
 নওগাঁ পল্লী বিদ্যৎ সমিতি-২

মিলন কুমার
 জেগারেল ম্যানেজার (অঃ দঃ)
 নওগাঁ পল্লী বিদ্যৎ সমিতি-২

নওগাঁ পল্লী বিদ্যৎ সমিতি-২

ANNUAL PROCUREMENT PLAN FOR WORKS (2023-24)
Capital Budget

Ministry/Division : Power Division
 Agency : Bangladesh Rural Electrification Board
 Procuring Entity Name & Code : Naogaon Polly Bidyut Samity- 2 (75)

01. Distribution Line Construction (Capital Budget, Schedule-01):																		
Tender Package No.	Lot	Description of procurement package Works	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Thous)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
W.23-24.75-01	W.23-24.75-01-001	PBS Own Fund	Nos	Lot	LTM	GM	Self-Finance	500	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366	
									Plan Days		-	-	-	-	366			
									Actual Dates									
	W.23-24.75-01-002	PBS Own Fund	Nos	Lot	LTM	GM	Self-Finance	500	Plan Dates	1/Jul/2023	-	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	366			
									Actual Dates									
	W.23-24.75-01-003	PBS Own Fund	Nos	Lot	LTM	GM	Self-Finance	500	Plan Dates	1/Jul/2023	-	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	366			
									Actual Dates									
	W.23-24.75-01-004	PBS Own Fund	Nos	Lot	LTM	GM	Self-Finance	500	Plan Dates	1/Jul/2023	-	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	366			
Actual Dates																		
W.23-24.75-01-005	PBS Own Fund	Nos	Lot	LTM	GM	Self-Finance	500	Plan Dates	1/Jul/2023	-	-	-	-	-	-	30/Jun/2024	366	
								Plan Days		-	-	-	-	366				
								Actual Dates										
W.23-24.75-01-006	PBS Own Fund	Nos	Lot	LTM	GM	Self-Finance	500	Plan Dates	1/Jul/2023	-	-	-	-	-	-	30/Jun/2024	366	
								Plan Days		-	-	-	-	366				
								Actual Dates										
W.23-24.75-01-007	PBS Own Fund	Nos	Lot	LTM	GM	Self-Finance	500	Plan Dates	1/Jul/2023	-	-	-	-	-	-	30/Jun/2024	366	
								Plan Days		-	-	-	-	366				
								Actual Dates										
W.23-24.75-01-008	PBS Own Fund	Nos	Lot	LTM	GM	Self-Finance	500	Plan Dates	1/Jul/2023	-	-	-	-	-	-	30/Jun/2024	366	
								Plan Days		-	-	-	-	366				
								Actual Dates										
W.23-24.75-01-009	PBS Own Fund	Nos	Lot	LTM	GM	Self-Finance	500	Plan Dates	1/Jul/2023	-	-	-	-	-	-	30/Jun/2024	366	
								Plan Days		-	-	-	-	366				
								Actual Dates										
W.23-24.75-01-010	PBS Own Fund	Nos	Lot	LTM	GM	Self-Finance	500	Plan Dates	1/Jul/2023	-	-	-	-	-	-	30/Jun/2024	366	
								Plan Days		-	-	-	-	366				
								Actual Dates										
W.23-24.75-01-011	PBS Own Fund	Nos	Lot	LTM	GM	Self-Finance	500	Plan Dates	1/Jul/2023	-	-	-	-	-	-	30/Jun/2024	366	
								Plan Days		-	-	-	-	366				
								Actual Dates										

Tender Package No.	Lot	Description of procurement package Works	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Thous)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
W.23-24.75-01	W.23-24.75-01-026	PBS Own Fund	Nos	Lot	LTM	GM	Self-Finance	1,000	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366	
									Plan Days		-	-	-	-	366			
									Actual Dates									
	W.23-24.75-01-027	PBS Own Fund	Nos	Lot	LTM	GM	Self-Finance	1,000	Plan Dates	1/Jul/2023	-	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	366			
									Actual Dates									
	W.23-24.75-01-028	PBS Own Fund	Nos	Lot	LTM	GM	Self-Finance	1,000	Plan Dates	1/Jul/2023	-	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	366			
									Actual Dates									
	W.23-24.75-01-029	PBS Own Fund	Nos	Lot	LTM	GM	Self-Finance	1,000	Plan Dates	1/Jul/2023	-	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	366			
									Actual Dates									
Sub-Total								17,500										
Total (Capital Budget, Schedule-01) =								17,500										

02. Distribution Line Construction (Capital Budget, Schedule-02):

W.23-24.75-02	W.23-24.75-02-001	Deposit Work	Nos	Lot	LTM	GM	Self-Finance	500	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	366		
									Actual Dates								
	W.23-24.75-02-002	Deposit Work	Nos	Lot	LTM	GM	Self-Finance	500	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	366		
									Actual Dates								
	W.23-24.75-02-003	Deposit Work	Nos	Lot	LTM	GM	Self-Finance	500	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	366		
									Actual Dates								
	W.23-24.75-02-004	Deposit Work	Nos	Lot	LTM	GM	Self-Finance	500	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	366		
									Actual Dates								
	W.23-24.75-02-005	Deposit Work	Nos	Lot	LTM	GM	Self-Finance	500	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	366		
									Actual Dates								
	W.23-24.75-02-006	Deposit Work	Nos	Lot	LTM	GM	Self-Finance	500	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	366		
									Actual Dates								
	W.23-24.75-02-007	Deposit Work	Nos	Lot	LTM	GM	Self-Finance	500	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	366		
									Actual Dates								
	W.23-24.75-02-008	Deposit Work	Nos	Lot	LTM	GM	Self-Finance	500	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	366		
									Actual Dates								
W.23-24.75-02-009	Deposit Work	Nos	Lot	LTM	GM	Self-Finance	500	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366	
								Plan Days		-	-	-	-	366			
								Actual Dates									

Tender Package No.	Lot	Description of procurement package Works	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Thous)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
W.23-24.75-02	W.23-24.75-02-010	Deposit Work	Nos	Lot	LTM	GM	Self-Finance	500	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366	
									Plan Days		-	-	-	-	-	366		
									Actual Dates									
		W.23-24.75-02-011	Deposit Work	Nos	Lot	LTM	GM	Self-Finance	500	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
										Plan Days		-	-	-	-	366		
										Actual Dates								
		W.23-24.75-02-012	Deposit Work	Nos	Lot	LTM	GM	Self-Finance	500	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
										Plan Days		-	-	-	-	366		
										Actual Dates								
	W.23-24.75-02-013	Deposit Work	Nos	Lot	LTM	GM	Self-Finance	500	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366	
									Plan Days		-	-	-	-	366			
									Actual Dates									
	W.23-24.75-02-014	Deposit Work	Nos	Lot	LTM	GM	Self-Finance	500	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366	
									Plan Days		-	-	-	-	366			
									Actual Dates									
	W.23-24.75-02-015	Deposit Work	Nos	Lot	LTM	GM	Self-Finance	500	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366	
									Plan Days		-	-	-	-	366			
									Actual Dates									
	W.23-24.75-02-016	Deposit Work	Nos	Lot	LTM	GM	Self-Finance	500	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366	
									Plan Days		-	-	-	-	366			
									Actual Dates									
	W.23-24.75-02-017	Deposit Work	Nos	Lot	LTM	GM	Self-Finance	1,000	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366	
									Plan Days		-	-	-	-	366			
									Actual Dates									
	W.23-24.75-02-018	Deposit Work	Nos	Lot	LTM	GM	Self-Finance	1,000	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366	
									Plan Days		-	-	-	-	366			
									Actual Dates									
Sub-Total								10,000										
Total (Capital Budget, Schedule-02) =								10,000										

03. Civil Construction (Capital Budget, Schedule-03):

W.23-24.75-03	W.23-24.75-03-001	Office Building	Nos	Lot	OTM	BREB	Self-Finance	9,396	Plan Dates	Date will be settled according to BREB							
									Plan Days								
									Actual Dates								
Sub-Total								9,396									
W.23-24.75-04	W.23-24.75-04-001	Workshop Expuntion Works	Nos	Lot	DPM	GM	Self-Finance	470	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	366		
									Actual Dates								
Sub-Total								470									
W.23-24.75-05	W.23-24.75-05-001	Garage/Bicycle Stand Construction	Nos	Lot	DPM	GM	Self-Finance	94	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	366		
									Actual Dates								
Sub-Total								94									

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Tender Package No.	Lot	Description of procurement package Works	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Thous)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W.23-24.75-06	W.23-24.75-06-001	Shead Construction - Lineman/Guard/CrossArm/Platform/Openyear	Nos	Lot	DPM	GM	Self-Finance	94	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	366		
									Actual Dates								
	Sub-Total								94								
W.23-24.75-07	W.23-24.75-07-001	Boundary Wall/Barbed Wire Fencing	Nos	Lot	OTM	BREB	Self-Finance	282	Plan Dates	1/Nov/2023	22/Nov/2023	29/Nov/2023	30/Nov/2023	30/Dec/2023	31/Dec/2023	30/Jan/2024	90
									Plan Days		21	7	1	30	1	30	
									Actual Dates								
	Sub-Total								282								
W.23-24.75-08	W.23-24.75-08-001	Substation Yeard	Nos	Lot	DPM	GM	Self-Finance	658	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
									Actual Dates								
	Sub-Total								658								
W.23-24.75-09	W.23-24.75-09-001	Drain/Water Line/Pond Wharf Construction	Nos	Lot	DPM	GM	Self-Finance	94	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
									Actual Dates								
	Sub-Total								94								
W.23-24.75-10	W.23-24.75-10-001	Internal Road Construction	Nos	Lot	DPM	GM	Self-Finance	94	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
									Actual Dates								
	Sub-Total								94								
W.23-24.75-11	W.23-24.75-11-001	Toilet Making/Dust Been	Nos	Lot	DPM	GM	Self-Finance	94	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
									Actual Dates								
	Sub-Total								94								
W.23-24.75-12	W.23-24.75-12-001	Water Pump/Tubewell/ Water Treatment Plant	Nos	Lot	DPM (From RDA)	GM	Self-Finance	94	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
									Actual Dates								
	Sub-Total								94								
W.23-24.75-13	W.23-24.75-13-001	Internal Partition	Nos	Lot	DPM	GM	Self-Finance	94	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
									Actual Dates								
	Sub-Total								94								
W.23-24.75-14	W.23-24.75-14-001	Others	Nos	Lot	DPM	GM	Self-Finance	564	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
									Actual Dates								
	Sub-Total								564								
Total (Capital Budget, Schedule-03) =								12,028									

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Tender Package No.	Lot	Description of procurement package Works	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Thous)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
04. Land Purchase and Development (Capital Budget, Schedule-04):																	
W.23-24.75-15	W.23-24.75-15-001	Land Purchase	Nos	Lot	OTM	BREB	Self-Finance	30,000	Plan Dates	Date will be settled according to BREB							
									Plan Days								
									Actual Dates								
Sub-Total								30,000									
W.23-24.75-16	W.23-24.75-16-001	Land Development	Nos	Lot	OTM	BREB	Self-Finance	2,500	Plan Dates	Date will be settled according to BREB							
									Plan Days								
									Actual Dates								
Sub-Total								2,500									
W.23-24.75-17	W.23-24.75-17-001	Land Development	Nos	Lot	RFQ	GM	Self-Finance	400	Plan Dates	28/Aug/2023	4/Sep/2023	7/Sep/2023	8/Sep/2023	9/Sep/2023	10/Sep/2023	25/Sep/2023	28
									Plan Days	0	7	3	1	1	1	15	
									Actual Dates								
Sub-Total								400									
W.23-24.75-18	W.23-24.75-18-001	Land Development	Nos	Lot	DPM	BREB	Self-Finance	100	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
									Actual Dates								
Sub-Total								100									
Total (Capital Budget, Schedule-06) =								33,000									
Total (Capital Budget, Works) =								72,528									

Salim

Zahid

Ani

Shoaib

A

Said

Q

Tender Package No.	Lot	Description of procurement package Works	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Thous)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

ANNUAL PROCUREEMT PLAN FOR WORKS (2023-24)








Revenue Budget

Ministry/Division : Power Division
 Agency : Bangladesh Rural Electrification Board
 Procuring Entity Name & Code : Naogaon Polly Bidyut Samity- 2 (75)

05. Repair and Maintenance (Revenue Budget, Schedule-01):																	
05. b) General Plant Maintenance (Revenue Budget, Schedule-01):																	
W.23-24.75-19	W.23-24.75-19-001	Building Maintenance	Nos	Lot	DPM	PBS Board	Self-Finance	50	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
									Actual Dates								
Sub-Total								50									
W.23-24.75-20	W.23-24.75-20-001	Distemper/Snowcem	Nos	Lot	DPM	PBS Board	Self-Finance	100	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
									Actual Dates								
Sub-Total								100									
W.23-24.75-21	W.23-24.75-21-001	Computer Equipment Maintenance	Nos	Lot	DPM	GM	Self-Finance	400	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
									Actual Dates								
Sub-Total								400									
W.23-24.75-22	W.23-24.75-22-001	Office Equipment Maintenance	Nos	Lot	DPM	GM	Self-Finance	250	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
									Actual Dates								
Sub-Total								250									
W.23-24.75-23	W.23-24.75-23-001	Office Area Clean and Yearld Repair	Nos	Lot	DPM	GM	Self-Finance	100	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
									Actual Dates								
Sub-Total								100									
W.23-24.75-24	W.23-24.75-24-001	Road Repair	Nos	Lot	DPM	GM	Self-Finance	50	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
									Actual Dates								
Sub-Total								50									
W.23-24.75-25	W.23-24.75-25-001	Water Pump Repair and Maintenance	Nos	Lot	DPM	GM	Self-Finance	50	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
									Actual Dates								
Sub-Total								50									
Total (General Plant Maintenance, Revenue Budget, Schedule-01) =								1,000									

Tender Package No.	Lot	Description of procurement package Works	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Thous)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
05. c) Distribution & Maintenance (Revenue Budget, Schedule-01):																	
W.23-24.75-26	W.23-24.75-26-001	Right of Way	Nos	Lot	DPM	GM	Self-Finance	3,400	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
									Actual Dates								
									Sub-Total								
W.23-24.75-27	W.23-24.75-27-001	Transformer Oil Centrifusing	Nos	Lot	DPM	GM	Self-Finance	150	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
									Actual Dates								
									Sub-Total								
W.23-24.75-28	W.23-24.75-28-001	Emergency/Disuster Manitaince	Nos	Lot	DPM	GM	Self-Finance	400	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
									Actual Dates								
									Sub-Total								
W.23-24.75-29	W.23-24.75-29-001	Labour Cost for Line Repair	Nos	Lot	DPM	GM	Self-Finance	450	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
									Actual Dates								
									Sub-Total								
W.23-24.75-30	W.23-24.75-30-001	Land Lease and Pole Yearnd Rent	Nos	Lot	DPM	GM	Self-Finance	600	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
									Actual Dates								
									Sub-Total								
Total (Distribution & Maintenance, Revenue Budget, Schedule-01) =								5,000									
Total (Revenue Budget, Schedule-01) =								6,000									
Total (Revenue Budget, Works) =								6,000									
Grand Total (Works) =								78,528									

Note: OTM, LTM, RFQ and DPM methods will be applied in Procurement as per the threshold. Methods of procurement will be selected basing on nature of goods, works & services and the threshold of the packages. How to ensure value for money and the competition among the potential tenderes should be kept in consideration during preparation of APP.

মোঃ সেলিম রেজা এজিএম (এইচ আর) নওগাঁ পল্লী বিদ্যুৎ সমিতি-২
 মোঃ জাহিদ হাসান এজিএম (এস এস) নওগাঁ পল্লী বিদ্যুৎ সমিতি-২
 মোঃ আমিনুর রহমান এজিএম (এস এস) নওগাঁ পল্লী বিদ্যুৎ সমিতি-২
 মোঃ আব্দুল মোতালেব এজিএম (ই এড সি) নওগাঁ পল্লী বিদ্যুৎ সমিতি-২
 জালাতুল ফেরদৌস এজিএম (ওএডএম) নওগাঁ পল্লী বিদ্যুৎ সমিতি-২
 মোঃ জাহিদ কবির এজিএম (ই এড সি) নওগাঁ পল্লী বিদ্যুৎ সমিতি-২
 মোঃ শাহিন কবির ডিডিএম (কারিগরি) নওগাঁ পল্লী বিদ্যুৎ সমিতি-২
 নিলন কুমার কুমার এজিএম (ই এড সি) নওগাঁ পল্লী বিদ্যুৎ সমিতি-২

ANNUAL PROCUREEMT PLAN FOR SERVICES (2023-24)
Capital Budget

Ministry/Division : Power Division
Agency : Bangladesh Rural Electrification Board
Procuring Entity Name & Code : Naogaon Polly Bidyut Samity- 2 (75)

Solim

Amir

(Am)

(Am)

Approved

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ANNUAL PROCUREMENT PLAN FOR SERVICES (2023-24)
Revenue Budget

Ministry/Division : Power Division
 Agency : Bangladesh Rural Electrification Board
 Procuring Entity Name & Code : Naogaon Polly Bidyut Samity-2 (75)

Tender Package No.	Lot	Description of procurement package Works	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Thous)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

01. Repair and Maintenance (Revenue Budget, Schedule-01):

a) Vehicle Maintenance

S.23-24.75-01	S.23-24.75-01-001	Servicing	Nos	Lot	DPM	GM	Self-Finance	325	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
									Actual Dates								
	Sub-Total								325								
S.23-24.75-02	S.23-24.75-02-001	Overhauling	Nos	Lot	DPM	GM	Self-Finance	55	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
									Actual Dates								
	Sub-Total								55								
Total (Revenue Budget, Vehicle Maintenance, Schedule-01) =								380									

c) Distribution Line Maintenance

S.23-24.75-03	S.23-24.75-03-001	Goods Carrying	Nos	Lot	RFQ	GM	Self-Finance	300	Plan Dates	1/Jul/2023	-	-	-	-	-	29/Sep/2023	91
									Plan Days		-	-	-	-	-	91	
									Actual Dates								
	S.23-24.75-03-002	Goods Carrying	Nos	Lot	RFQ	GM	Self-Finance	300	Plan Dates	30/Sep/2023	-	-	-	-	-	29/Dec/2023	91
									Plan Days		-	-	-	-	-	91	
									Actual Dates								
	S.23-24.75-03-003	Goods Carrying	Nos	Lot	RFQ	GM	Self-Finance	300	Plan Dates	30/Dec/2023	-	-	-	-	-	30/Mar/2024	92
									Plan Days		-	-	-	-	-	92	
									Actual Dates								
	S.23-24.75-03-004	Goods Carrying	Nos	Lot	RFQ	GM	Self-Finance	300	Plan Dates	1/Apr/2023	-	-	-	-	-	30/Jun/2023	91
									Plan Days		-	-	-	-	-	91	
									Actual Dates								
Sub-Total								1,200									
S.23-24.75-04	S.23-24.75-04-001	Goods Carrying	Nos	Lot	DPM	GM	Self-Finance	400	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Dec/2023	183
									Plan Days		-	-	-	-	-	183	
									Actual Dates								
	S.23-24.75-04-002	Goods Carrying	Nos	Lot	DPM	GM	Self-Finance	400	Plan Dates	1/Jan/2024	-	-	-	-	-	30/Jun/2024	182
Plan Days										-	-	-	-	-	182		
Actual Dates																	
Sub-Total								800									
Total (Revenue Budget, Distribution Maintenance, Schedule-01) =								2,000									
Total (Revenue Budget, Schedule-01) =								2,380									

02. Insurance & Tax (Revenue Budget, Schedule-03):

S.23-24.75-05	S.23-24.75-05-001	Vehicle Insurance	Nos	Lot	RFQ	GM	Self-Finance	120	Plan Dates	9/Jul/2023	16/Jul/2023	19/Jul/2023	20/Jul/2023	21/Jul/2023	22/Jul/2023	6/Aug/2023	28	
									Plan Days	0	7	3	1	1	1	15		
									Actual Dates									
		S.23-24.75-05-002	Vehicle Insurance	Nos	Lot	RFQ	GM	Self-Finance	130	Plan Dates	1/Oct/2023	8/Oct/2023	11/Oct/2023	12/Oct/2023	13/Oct/2023	14/Oct/2023	29/Oct/2023	28
										Plan Days	0	7	3	1	1	1	15	
										Actual Dates								
		S.23-24.75-05-003	Vehicle Insurance	Nos	Lot	RFQ	GM	Self-Finance	150	Plan Dates	1/Jan/2024	8/Jan/2024	11/Jan/2024	12/Jan/2024	13/Jan/2024	14/Jan/2024	29/Jan/2024	28
										Plan Days	0	7	3	1	1	1	15	
										Actual Dates								
		S.23-24.75-05-004	Vehicle Insurance	Nos	Lot	RFQ	GM	Self-Finance	191	Plan Dates	1/Apr/2024	8/Apr/2024	11/Apr/2024	12/Apr/2024	13/Apr/2024	14/Apr/2024	29/Apr/2024	28
										Plan Days	0	7	3	1	1	1	15	
										Actual Dates								
Sub-Total								591										
S.23-24.75-06	S.23-24.75-06-001	Vehicle Insurance	Nos	Lot	DPM	GM	Self-Finance	97	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366	
									Plan Days		-	-	-	-	-	366		
									Actual Dates									
Sub-Total								97										
S.23-24.75-07	S.23-24.75-07-001	Rout Permit and Registration Fee	Nos	Lot	DPM	GM	Self-Finance	688	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366	
									Plan Days		-	-	-	-	-	366		
									Actual Dates									
Sub-Total								688										
S.23-24.75-08	S.23-24.75-08-001	Substation Insurance	Nos	Lot	DPM	BREB	Self-Finance	1,376	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366	
									Plan Days		-	-	-	-	-	366		
									Actual Dates									
Sub-Total								1,376										
S.23-24.75-09	S.23-24.75-09-001	Fidelity Insurance	Nos	Lot	DPM	GM	Self-Finance	98	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366	
									Plan Days		-	-	-	-	-	366		
									Actual Dates									
Sub-Total								98										
S.23-24.75-10	S.23-24.75-10-001	Workman Compensation Insurance/Group Insurance	Nos	Lot	DPM	GM	Self-Finance	491	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366	
									Plan Days		-	-	-	-	-	366		
									Actual Dates									
Sub-Total								491										
S.23-24.75-11	S.23-24.75-11-001	Municipal/UP/Land Tax	Nos	Lot	DPM	GM	Self-Finance	1,474	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366	
									Plan Days		-	-	-	-	-	366		
									Actual Dates									
Sub-Total								1,474										
S.23-24.75-12	S.23-24.75-12-001	BERC License Fee	Nos	Lot	DPM	GM	Self-Finance	835	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366	
									Plan Days		-	-	-	-	-	366		
									Actual Dates									
Sub-Total								835										
Total (Revenue Budget, Schedule-03) =								5,650										

Colin *John* *(A)* *(B)* *(C)* *(D)* *(E)* *(F)* *(G)* *(H)*

03. Post Office, Cable and Telephone (Revenue Budget, Schedule-10):

S.23-24.75-13	S.23-24.75-13-001	Telephone Bill	Nos	Lot	DPM	GM	Self-Finance	950	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
Sub-Total								950									
S.23-24.75-14	S.23-24.75-14-001	Postal Fee	Nos	Lot	DPM	GM	Self-Finance	50	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
Sub-Total								50									
Total (Revenue Budget, Schedule-10) =								1,000									

04. Advertise and Notice (Revenue Budget, Schedule-11):

S.23-24.75-15	S.23-24.75-15-001	Appointment Related	Nos	Lot	DPM	GM	Self-Finance	50	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
Sub-Total								50									
S.23-24.75-16	S.23-24.75-16-001	Tender Related	Nos	Lot	DPM	GM	Self-Finance	550	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
Sub-Total								550									
S.23-24.75-17	S.23-24.75-17-001	Advertisement Related	Nos	Lot	DPM	GM	Self-Finance	510	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
Sub-Total								510									
Total (Revenue Budget, Schedule-11) =								1,110									

05. Area Director and AGM (Revenue Budget, Schedule-12):

S.23-24.75-18	S.23-24.75-18-001	Annual General Meeting	Nos	Lot	DPM	GM	Self-Finance	600	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
Sub-Total								600									
S.23-24.75-19	S.23-24.75-19-001	Board Meeting	Nos	Lot	DPM	GM	Self-Finance	200	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
Sub-Total								200									
S.23-24.75-20	S.23-24.75-20-001	Area Director Election	Nos	Lot	DPM	GM	Self-Finance	150	Plan Dates	1/Jul/2023	-	-	-	-	-	30/Jun/2024	366
									Plan Days		-	-	-	-	-	366	
Sub-Total								150									
Total (Revenue Budget, Schedule-12) =								950									
Total (Revenue Budget, Service) =								11,090									
Grand Total (Service) =								11,090									

Note: QFM, LTM, RFQ and DPM methods will be applied in Procurement as per threshold. Methods of procurement will be selected basing on nature of goods, works & services and the threshold of the packages. How to ensure value for money and the competition among the potential tenderers should be kept in consideration during preparation of APP.

স্বাক্ষর: মোঃ আব্দুল মোতালেব এজিএম (ই এড সি)
 মোঃ আশিনুর রহমান এজিএম (ওএলএম)
 মোঃ আব্দুল মোতালেব এজিএম (ওএলএম)
 মওদা পত্নী বিদ্যাৎ সমিতি-২
 মোঃ আব্দুল মোতালেব এজিএম (ই এড সি)
 মোঃ আশিনুর রহমান এজিএম (ওএলএম)
 মোঃ আব্দুল মোতালেব এজিএম (ওএলএম)
 মওদা পত্নী বিদ্যাৎ সমিতি-২