

ANNUAL PORCUREMENT PLAN (2023-2024)

Memo No : 33.01.6400.000.12.046.23-771

Date: 30/07/2023


| | |
|----------------------------------|-------------------------------------|
| Ministry/Division | Ministry Of Fisheries and Livestock |
| Agency | Department of Livestock Services |
| Procuring Entity Name and Code | District Livestock Office, Naogaon. |
| Project/Programmed Name and Code | Code No: 1440403, (Budget: Rve) |

| Package No | Description of procurement package Goods | Unit | Quantity | Procurement method & type | Contract approving authority | Source of funds | Estd. Cost(tk.in Lakh) | Time Code for process | Not used in goods | Advertise Tender | Tender opening | Tender evaluation | Approval to award | Notification of award | signing of Contract | Total time of contract signature | Time for completion of Contract |
|--------------------------|--|------|----------|---------------------------|------------------------------|-----------------|------------------------|-----------------------|-------------------|------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| Lot 1 Sub code 3255101 | Computer Ink (Toner) Other Maintenacnce | | no.s | RFQ/DPM | Director, Rajshahi | GOB | 0.50 | Planned dates | | | | | | | | | |
| | | | | | | | | Planned days | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| Lot 1, Sub code 3257301 | Festival/Seminar | | no.s | RFQ/DPM | Director, Rajshahi | GOB | 3.00 | Planned dates | | | | | | | | | |
| | | | | | | | | Planned days | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| Lot 2, Sub code 3258103 | Computer, Printer, Scanner, Fax, Photocopy Servicing & Others | LS | | DPM | Director, Rajshahi | GOB | 1.00 | Planned dates | | | | | | | | | |
| | | | | | | | | Planned days | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| Lot 3, Sub code 3258102 | Furniture Repair | LS | | RFQ/DPM | Director, Rajshahi | GOB | 0.75 | Planned dates | | | | | | | | | |
| | | | | | | | | Planned days | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| Lot -4, Sub code 3258101 | Other Maintain (Tyre,Tube, Battery,Belt,Horn,Suspension ty Rod,Air Cleaner/Mobil/Perrol Filter, Bulb, Seat Cover, Break shoe | | no.s | DPM | Director, Rajshahi | GOB | 1.50 | Planned dates | | | | | | | | | |
| | | | | | | | | Planned days | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | |



(Md. Mohir Uddin)
District Livestock Office
Naogaon
Phone: 02588881601

| Package No | Description of procurement package Goods | Unit | Quantity | Procurement method & type | Contract approving authority | Source of funds | Estd. Cost(tk.in Lakh) | Time Code for process | Not used in goods | Advertise Tender | Tender opening | Tender evaluation | Approval to award | Notification of award | signing of Contract | Total time of contract signature | Time for completion of Contract | |
|-------------------------------|---|------|----------|---------------------------|------------------------------|-----------------|------------------------|-----------------------|-------------------|------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | |
| Lot 5, Sub code 3255105 | Register, Bulb, Buster Toilet Tissue pape, Soap, Water Filter,Bucket, Liquid Hand Wash, Seal, Cum Air Fresher, Water Ribbon, pipe maker pen, Acrosol, off set paper, white paper Ball pen, Harpic, Crokarise, Pen Stand, Push, Display Board, Bill Board, Apa Board Towel, Table Glass Door Push, Calling Bell Electric Meter, Cable, IPS Machine, Telephone set Electric Line Repair & Other | | no.s | RFQ/DP M | Director, Rajshahi | GOB | 4.00 | Planned dates | | | | | | | | | | |
| | | | | | | | | Planned days | | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| Sub code 4112314 | Furniture Purchase | | no.s | RFQ/DP M | Director, Rajshahi | GOB | 0.75 | Planned dates | | | | | | | | | | |
| | | | | | | | | Planned days | | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| Sub code 4112202 | Computer & Parts Purchase | | no.s | RFQ/DP M | Director, Rajshahi | GOB | 0.70 | Planned dates | | | | | | | | | | |
| | | | | | | | | Planned days | | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| Sub code 3258108 | Building repairs | | Sq | RFQ/DP M | Director, Rajshahi | GOB | 10.00 | Planned dates | | | | | | | | | | |
| | | | | | | | | Planned days | | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| Sub code 3255104 | Stamp & Seal | | no.s | RFQ/DP M | Director, Rajshahi | GOB | 0.05 | Planned dates | | | | | | | | | | |
| | | | | | | | | Planned days | | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | | |



(Md. Mohir Uddin)
District Livestock Office
Naogoan
Phone: 02588881601