

চাঁপাইনবাবগঞ্জ পবিস

PTA/APA								
SL NO	Performance Indicators		APA			APA		
			2020-2021			2021-22 up to 09/21		
			WF	Tergate	Achieve	WF	Tergate	Achieve
1	System Loss Billing Meter ( w/o resale ) (%)	LB	22	10.40%	10.34%	20	10.20%	13.67%
2	Percentage of inspection & maintainance of distribution line (KM) Aginest Energized Lines(KM).	HB	1	100%	100%	1	100%	73.32%
3	<b>STORE MANAGEMENT PERFORMANCE:</b>							
a	Physical inventory f all stores under the PBS.	HB	1	100%	100%	1	100%	100%
b	Timely close-out of Mini & Force Work Orders.	HB	1	90%	100%	1	90%	100%
4	Action of Meter Report.	HB	1	100%	100%	1	100%	100%
5	System Average Interruption Duration Index	LB	1.50	950	896.27	1.50	950	207.40
6	System Average Interruption Frequency Index	LB	1.50	39	21.99	1.50	39	5.17
7	Improvement of Power Factor.	HB	1	0.92	0.98	1	0.93	0.96
8	% of New connected Consumer	HB	2	100%	100%	2	100%	100%
9	Percentage of Damagee & Repairable Transformer Against Total Installed Transformer (%)	LB	1	1.50%	3.94%	1	1.50%	1.45%
10	<b>Percentage of Repairable Transformer Repaired.</b>							
i)	Pending Repairable Transformer as on 30th October (from inception) Repaired within 31st December'2021	HB	0	0%	0.00%	5	100%	99.64%
ii)	Percentage Of Repirable Transformer Repaired.	HB	1	95.00%	97.39%	2	95%	37.53
11	% of Overloaded Transformer against Total transformer installed	LB	1	0.10	0.00	1	0.00	0.00
12	NO of Public Hearing	HB	2	12	59	2	18	11
13	Timeliness to attend Consumer's Complain.	HB	1	100%	100%	1	100%	100%
14	O & M EXPENCESS/KWH	LB	2	0.95	0.95	2	0.85	0.93
15	Revenue / Per KM OF Line (without resale) (TK'000 )	HB	1	347.00	351.65	1	339	97.17
16	Accounts Receivable (without resale & rebate) (Month)	LB	12	1.10	0.80	10	1.10	1.12
17	Accounts payable (Month)	LB	1	1.00	1.00	1	1.00	1.00
18	Collection Bill (CB) Ratio (%)	HB	1	98.00%	99.60%	1	98.00%	90.11%
19	Inter Pbs Transaction (%)	HB	2	90%	100%	2	90%	0.00%
20	Payment of Debt Service Liability (Crore TaKa)	HB	7	18.00	18.20	5	20.00	2.69
21	Average Training Hour Per Employee (Hour)	HB	2	65.00	68.12	2	75	23.85
22	Maintenance And Up-gradation of TMLM.	HB	2	80%	97.24%	2	80%	96.90%
23	GIS of 11 kv backbone line (KM)	HB	1	500	674	1	600	84.28
24	GIS of 33 kv backbone line (KM)	HB	1	6.00	12	1	0	0
	Total		70			70		

মোঃ জাহিদুল আলম  
এজিএম (প্রশাসন)  
চাঁপাইনবাবগঞ্জ পবিস

মহম্মদ সালমান তারিক  
গজিএম (আইটি)  
চাঁপাইনবাবগঞ্জ পবিস

মোঃ মোকলেমুল হাকিম  
ডিজিএম (সদর-কারিশরী)  
চাঁপাইনবাবগঞ্জ পবিস