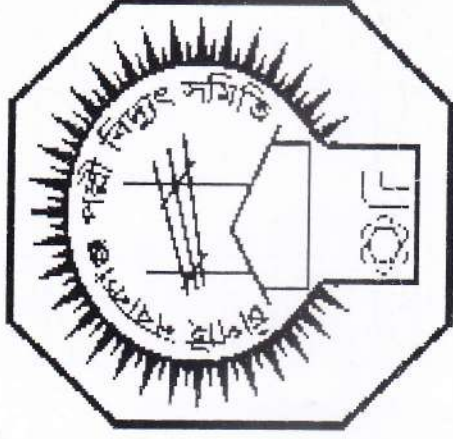


Chapainawabgonj Palli Bidyut Samity



Annual Procurement Plan (APP) : 2021-2022

Chapainawabganj Palli Bidyut Samity

Nayagola, Chapainawabganj.

ANNUAL PROCUREMENT PLAN FOR GOODS : 2021-2022

GOODS: Capital Budget

Ministry/Division : Power Division

Agency : Bangladesh Rural Electrification Board

Procuring Entity Name & Code : Chapainawabganj Polly Bidyut Samity.

I. O & M Material (Schedule-01)

Tender Package No	Lot No	Description of Procurement Package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Tk. (Thou)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation Date	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
G.21-22.46.01	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	G.21-22.46.01.001	Distribution XF (10,15,25,37.5, 50 KVA)	Nos	Lot	OTM (BREQ / Lead PBS)	BREQ	Self Finance	2436	Planned Dates	01-Jul-21	-	-	-	-	-	30-Jun-22	365
									Planned Days	0	-	-	-	-	-	365	365
									Actual Date	-	-	-	-	-	-	-	-
		Sub Total						2436									
G.21-22.46.02	G.21-22.46.02.001	Meter	Nos	Lot	OTM (BREQ / Lead PBS)	BREQ	Self Finance	3958	Planned Dates	01-Jul-21	-	-	-	-	-	30-Jun-22	365
									Planned Days	0	-	-	-	-	-	365	365
									Actual Date	-	-	-	-	-	-	-	-
		Sub Total						3958									
G.21-22.46.03	G.21-22.46.03.001	Insulator	Nos	Lot	OTM (BREQ / Lead PBS)	BREQ	Self Finance	1218	Planned Dates	01-Jul-21	-	-	-	-	-	30-Jun-22	365
									Planned Days	0	-	-	-	-	-	365	365
									Actual Date	-	-	-	-	-	-	-	-
		Sub Total						1218									
G.21-22.46.04	G.21-22.46.04.001	Armour Rod	Nos	Lot	OTM (BREQ / Lead PBS)	BREQ	Self Finance	1218	Planned Dates	01-Jul-21	-	-	-	-	-	30-Jun-22	365
									Planned Days	0	-	-	-	-	-	365	365
									Actual Date	-	-	-	-	-	-	-	-
		Sub Total						1218									
G.21-22.46.05	G.21-22.46.05.001	Conductor	Meter	Lot	OTM (BREQ / Lead PBS)	BREQ	Self Finance	3958	Planned Dates	01-Jul-21	-	-	-	-	-	30-Jun-22	365
									Planned Days	0	-	-	-	-	-	365	365
									Actual Date	-	-	-	-	-	-	-	-
		Sub Total						3958									
G.21-22.46.06	G.21-22.46.06.001	Fuse Link	Nos	Lot	OTM (BREQ / Lead PBS)	BREQ	Self Finance	487	Planned Dates	01-Jul-21	-	-	-	-	-	30-Jun-22	365
									Planned Days	0	-	-	-	-	-	365	365
									Actual Date	-	-	-	-	-	-	-	-
		Sub Total						487									
G.21-22.46.07	G.21-22.46.07.001	Connector	Nos	Lot	OTM (BREQ / Lead PBS/BMTF)	BREQ	Self Finance	304	Planned Dates	01-Jul-21	-	-	-	-	-	30-Jun-22	365
									Planned Days	0	-	-	-	-	-	365	365
									Actual Date	-	-	-	-	-	-	-	-
		Sub Total						304									
G.21-22.46.08	G.21-22.46.08.001	Guy Wire	Nos	Lot	OTM (BREQ / Lead PBS)	BREQ	Self Finance	304	Planned Dates	01-Jul-21	-	-	-	-	-	30-Jun-22	365
									Planned Days	0	-	-	-	-	-	365	365
									Actual Date	-	-	-	-	-	-	-	-
		Sub Total						304									

Sl. No.	Code	Material Description	Nos	Lot	OTM (BREQ / Lead PBS)	BREQ	Self Finance	1218	Planned Dates Planned Days Actual Date	01-Jul-21					30-Jun-22
46.09	G.21-22.46.09.001	Pole (SPC)								0	-	-	-	-	365
		Sub Total						1218							
46.10	G.21-22.46.10.001	Cross Arms	Nos	Lot	OTM (BREQ / Lead PBS)	BREQ	Self Finance	304	Planned Dates Planned Days Actual Date	0	-	-	-	-	365
		Sub Total						304							
46.11	G.21-22.46.11.001	CT / PT	Nos	Lot	OTM (BREQ / Lead PBS)	BREQ	Self Finance	304	Planned Dates Planned Days Actual Date	0	-	-	-	-	365
		Sub Total						304							
46.12	G.21-22.46.12.001	ACR / OCR	Nos	Lot	OTM (BREQ / Lead PBS)	BREQ	Self Finance	1218	Planned Dates Planned Days Actual Date	0	-	-	-	-	365
		Sub Total						1218							
46.13	G.21-22.46.13.001	Hardware (Different Item)	Nos	Lot	OTM (BREQ / Lead PBS)	BREQ	Self Finance	1218	Planned Dates Planned Days Actual Date	0	-	-	-	-	365
		Sub Total						1218							
46.14	G.21-22.46.14.001	Voltage Regulator (For Off-grid Electrification)	Nos	Lot	OTM (BREQ / Lead PBS)	BREQ	Self Finance	0	Planned Dates Planned Days Actual Date	0	-	-	-	-	365
		Sub Total						0							
46.15	G.21-22.46.15.001	Anchor Log	Nos	Lot	OTM (BREQ / Lead PBS)	BREQ	Self Finance	304	Planned Dates Planned Days Actual Date	0	-	-	-	-	365
		Sub Total						304							
46.16	G.21-22.46.16.001	Line Capacitor	Nos	Lot	OTM (BREQ / Lead PBS)	BREQ	Self Finance	0	Planned Dates Planned Days Actual Date	0	-	-	-	-	365
		Sub Total						0							
46.17	G.21-22.46.17.001	Others	Nos	Lot	OTM (BREQ / Lead PBS)	BREQ	Self Finance	500	Planned Dates Planned Days Actual Date	0	-	-	-	-	365
		Sub Total						500							
		Others	Nos	Lot	DPM / (With BMTF)	GM/BREQ	Self Finance	417	Planned Dates Planned Days Actual Date	0	-	-	-	-	365
		Sub Total						417							
Total (2021-2022) in Tk.														19366	

(One core ninety three lac sixty two thousand)

2. Deposit Works Materials (Schedule-02)

Tender Package No	Lot No	Description of Procurement Package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk.(Thou)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation Date	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract (in days)	
G.21-22-46-46-18	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	G.21-22-46-18.001	Distribution XF (10,15,25,37.5, 50 KVA)	Nos	Lot	OTM (BREB / Lead PBS)	BREB	Self Finance	2239	Planned Dates	01-Jul-21	-	-	-	-	-	30-Jun-22	-
									Planned Days	0	-	-	-	-	-	365	365
		Sub Total						2239	Actual Date	-	-	-	-	-	-	-	-
G.21-22-46-46-19	G.21-22-46-19.001	Meter	Nos	Lot	OTM (BREB / Lead PBS)	BREB	Self Finance	560	Planned Dates	01-Jul-21	-	-	-	-	-	30-Jun-22	-
									Planned Days	0	-	-	-	-	-	365	365
									Actual Date	-	-	-	-	-	-	-	-
		Sub Total						560									
G.21-22-46-46-20	G.21-22-46-20.001	Insulator	Nos	Lot	OTM (BREB / Lead PBS)	BREB	Self Finance	560	Planned Dates	01-Jul-21	-	-	-	-	-	30-Jun-22	-
									Planned Days	0	-	-	-	-	-	365	365
									Actual Date	-	-	-	-	-	-	-	-
		Sub Total						560									
G.21-22-46-46-21	G.21-22-46-21.001	Conductor	Meter	Lot	OTM (BREB / Lead PBS)	BREB	Self Finance	3638	Planned Dates	01-Jul-21	-	-	-	-	-	30-Jun-22	-
									Planned Days	0	-	-	-	-	-	365	365
									Actual Date	-	-	-	-	-	-	-	-
		Sub Total						3638									
G.21-22-46-46-22	G.21-22-46-22.001	Armour Rod	Nos	Lot	OTM (BREB / Lead PBS)	BREB	Self Finance	280	Planned Dates	01-Jul-21	-	-	-	-	-	30-Jun-22	-
									Planned Days	0	-	-	-	-	-	365	365
									Actual Date	-	-	-	-	-	-	-	-
		Sub Total						280									
G.21-22-46-46-23	G.21-22-46-23.001	Fuse Link	Nos	Lot	OTM (BREB / Lead PBS)	BREB	Self Finance	280	Planned Dates	01-Jul-21	-	-	-	-	-	30-Jun-22	-
									Planned Days	0	-	-	-	-	-	365	365
									Actual Date	-	-	-	-	-	-	-	-
		Sub Total						280									
G.21-22-46-46-24	G.21-22-46-24.001	Connector	Nos	Lot	OTM (BREB / Lead PBS)	BREB	Self Finance	280	Planned Dates	01-Jul-21	-	-	-	-	-	30-Jun-22	-
									Planned Days	0	-	-	-	-	-	365	365
									Actual Date	-	-	-	-	-	-	-	-
		Sub Total						280									
G.21-22-46-46-25	G.21-22-46-25.001	Pole (SPC)	Nos	Lot	OTM (BREB / Lead PBS)	BREB	Self Finance	2799	Planned Dates	01-Jul-21	-	-	-	-	-	30-Jun-22	-
									Planned Days	0	-	-	-	-	-	365	365
									Actual Date	-	-	-	-	-	-	-	-
		Sub Total						2799									
G.21-22-46-46-26	G.21-22-46-26.001	Anchor Log	Nos	Lot	OTM (BREB / Lead PBS)	BREB	Self Finance	168	Planned Dates	01-Jul-21	-	-	-	-	-	30-Jun-22	-
									Planned Days	0	-	-	-	-	-	365	365
									Actual Date	-	-	-	-	-	-	-	-
		Sub Total						168									
G.21-22-46-46-27	G.21-22-46-27.001	Cross Arms	Nos	Lot	OTM (BREB / Lead PBS)	BREB	Self Finance	280	Planned Dates	01-Jul-21	-	-	-	-	-	30-Jun-22	-
									Planned Days	0	-	-	-	-	-	365	365
									Actual Date	-	-	-	-	-	-	-	-
		Sub Total						280									

Sl. No.	Code	CT / PT	Nos	Lot	OTM (BREB / Lead PBS)	BREB	Self Finance	168	Planned Dates	01-Jul-21	30-Jun-22	365
		Sub Total						168				
		Hardware	Nos	Lot	OTM (BREB / Lead PBS)	BREB	Self Finance	672	Planned Dates	01-Jul-21	30-Jun-22	365
		Sub Total						672				
		Guy Wire	Nos	Lot	OTM (BREB / Lead PBS)	BREB	Self Finance	168	Planned Dates	01-Jul-21	30-Jun-22	365
		Sub Total						168				
		Others	Nos	Lot	OTM (BREB / Lead PBS)	BREB	Self Finance	500	Planned Dates	01-Jul-21	30-Jun-22	365
		Sub Total						500				
		Others	Nos	Lot	DPM (BMTF)	GM/BREB	Self Finance	169	Planned Dates	01-Jul-21	30-Jun-22	365
		Sub Total						169				
Total (2021-2022) in Tk.								(One core twenty seven lac sixty four thousand)	12761			

3. Office & Rest House Furnitures (Schedule-08 & 12)

Sl. No.	Code	Description	Nos	Lot	RFQ	GM	Self Finance	800	Planned Dates	01-Jul-21	30-Jun-22	365
		Sub Total						800				
		Wooden/Malamin Board Furnitures (For New Stabilised ZO & Other offices)	Nos	Lot	RFQ	GM	Self Finance	230	Planned Dates	01-Jul-21	30-Jun-22	365
		Sub Total						1030				
		Steel & Plastic Furnitures (File Cabinet, Almira, Tools Locker, Steel Rack, Chair etc.)	Nos	Lot	RFQ	GM	Self Finance	1000	Planned Dates	01-Jul-21	30-Jun-22	365
		Sub Total						1000				
		Steel & Plastic Furnitures	Nos	Lot	DPM (Emergency Crisis)	GM	Self Finance	400	Planned Dates	01-Jul-21	30-Jun-22	365
		Sub Total						400				
		Display Board, Cash counter, wet machine & Others	Nos	Lot	RFQ / DPM (Emergency Crisis)	GM	Self Finance	650	Planned Dates	01-Jul-21	30-Jun-22	365
		Sub Total						650				
Total (2021-2022) in Tk.								(Thirty lac Eighty thousand)	3080			

4. Office & Rest House Equipment & Machinery (Schedule-09 & 12)

Sl. No.	Particulars	Nos	Lot	OTM	BREB	Self Finance	Planned Dates	2020				2021			
								15-Jul-20	18-Jul-20	16-Sep-20	23-Sep-20	23-Sep-20	30-Jun-21	30-Jun-21	30-Jun-21
01-22-46	Computer & Accessories for All Offices					2550	Planned Dates	0	14	3	60	7	0	30	114
01-22-46	Sub Total					2550	Actual Date	-	-	-	-	-	-	-	-
01-22-46	Dot Printer	Nos	4	RFQ	BREB	400	Planned Dates	01-Jul-21	-	-	-	-	-	30-Jun-22	365
01-22-46	Sub Total					400	Planned Dates	0	-	-	-	-	-	30-Jun-22	365
01-22-46	Laser Printer	Nos	8	RFQ	GM	200	Planned Dates	01-Jul-21	-	-	-	-	-	30-Jun-22	365
01-22-46	Sub Total					200	Planned Dates	0	-	-	-	-	-	30-Jun-22	365
01-22-46	CC Camera & TV(Sibganj Sub-station)	Nos	5	RFQ	GM	100	Planned Dates	-	-	-	-	-	-	-	-
01-22-46	Sub Total					100	Planned Dates	-	-	-	-	-	-	-	-
01-22-46	Digital Camera	Nos	Lot	DPM	GM	50	Planned Dates	01-Jul-21	-	-	-	-	-	30-Jun-22	365
01-22-46	Sub Total					50	Planned Dates	0	-	-	-	-	-	30-Jun-22	365
01-22-46	CD Writer/Pen Drive/RAM	Nos	10	DPM	GM	50	Planned Dates	01-Jul-21	-	-	-	-	-	30-Jun-22	365
01-22-46	Sub Total					50	Planned Dates	0	-	-	-	-	-	30-Jun-22	365
01-22-46	Monitor, UPS(emergency Crisis)	Nos	Lot	DPM	GM	220	Planned Dates	01-Jul-21	-	-	-	-	-	30-Jun-22	365
01-22-46	Sub Total					220	Planned Dates	0	-	-	-	-	-	30-Jun-22	365
01-22-46	Water Gizer	Nos	1	DPM	GM	270	Planned Dates	-	-	-	-	-	-	-	-
01-22-46	Sub Total					270	Planned Dates	-	-	-	-	-	-	-	-
01-22-46	Calculator, Laminating & Scanning Machine	Nos	Lot	DPM	GM	50	Planned Dates	01-Jul-21	-	-	-	-	-	30-Jun-22	365
01-22-46	Sub Total					50	Planned Dates	0	-	-	-	-	-	30-Jun-22	365
01-22-46	Television	Nos	1	DPM	GM	68	Planned Dates	01-Jul-21	-	-	-	-	-	30-Jun-22	365
01-22-46	Sub Total					68	Planned Dates	-	-	-	-	-	-	30-Jun-22	365
01-22-46	Hull Diner set	Nos	1	DPM	GM	60	Planned Dates	01-Jul-21	-	-	-	-	-	30-Jun-22	365
01-22-46	Sub Total					60	Planned Dates	0	-	-	-	-	-	30-Jun-22	365
01-22-46	Sub Total					60	Planned Dates	-	-	-	-	-	-	30-Jun-22	365
01-22-46	Sub Total					50	Planned Dates	01-Jul-21	-	-	-	-	-	30-Jun-22	365
01-22-46	Sub Total					50	Planned Dates	-	-	-	-	-	-	30-Jun-22	365

[Handwritten Signature]

Operating Machine (Schedule-10)

0-31-22	31-06-22	Nos	Lot	RFQ/OTM	BREB	Self Finance	307	Planned Dates	01-Jul-21	30-Jun-22	365	365
0-31-22	31-06-22	Digital Avo Meter, Digital Megger, Clippon Meter, Multi-Meter, Power Factor Meter							0			
0-31-22	31-06-22	Chain Hoes 1.5, Hand Line Block (Single / Double), Chain Tone		RFQ	GM		85		0			
0-31-22	31-06-22	Amnorton Hot stick & Folding Hot Stick.		RFQ			0					
		Sub Total					392					
0-31-22	31-06-22	Earth tester, Hand Grounder		RFQ	GM		66		0			
0-31-22	31-06-22	Heating Chamber		OTM	BREB		473					
		Sub Total					539					
0-31-22	31-06-22	Blower Machine, Measuring Tape/scale, Drill Machine		DPM	GM		36		0			
0-31-22	31-06-22	Sub Total					36					
0-31-22	31-06-22	Varic	1	DPM	BREB/GM		24		0			
		Sub Total					24					
0-31-22	31-06-22	Sentrifusing Machine	30	DPM	GM		709		0			
		Sub Total					709					
0-31-22	31-06-22	Lineman tools & Hot line tools box		OTM (BY Lead PBS)	BREB		400		0			
0-31-22	31-06-22	Lineman tools & Hot line tools box		RFQ	GM		570		0			
		Sub Total					970					

Sl. No.	Code	Item Description	Nos	10	RFQ	GM	Self Finance	520	Planned Dates Planned Days Actual Date	01-Jul-21	30-Jun-22	
01-22	44.59.001	Oil Testing Machine										
		Sub Total					520				365	
01-22	46.001	Workshop Facilities & Grounding Rod		Lot	RFQ	BREB/GM	351					
		Sub Total					351				365	
01-22	46.001	Solar Battery/Pole Numbering (GIS)		Lot	RFQ	GM	95					
		Sub Total					95				365	
01-22	46.001	Substation Pad and Others		Lot	RFQ	GM	95					
		Sub Total					95				365	
Total (2021-2022) in Tk.								3731				
								(Thirty seven Lac Thirty one Thousand)				

6. Communication Equipment(Schedule-11)

Sl. No.	Code	Item Description	Nos	1	RFQ	GM	Self Finance	200	Planned Dates Planned Days Actual Date	01-Jul-21	30-Jun-22	
01-22	46.001	Intercom Set/Installation(ZO)										
		Sub Total					200				365	
01-22	46.001	Intercom set, Mobile Phone		Lot	DPM	GM	60					
		Sub Total					60				365	
01-22	46.001	Control Room Battery		10	DPM	GM	50					
		Sub Total					50				365	
01-22	46.001	Multimedia & Projector		Lot	DPM	GM	130					
		Sub Total					130				365	
01-22	46.001	Others(Internet Connection For ZO & SZO) & E-mails		Lot	DPM	GM	140					
		Sub Total					140				365	
Total (2021-2022) in Tk.								580				
								(Five lac Eighty thousand)				

4. Vehicle Maintenance(Schedule-01.A)

GOODS (Revenue Budget)

Lot No	Description of Procurement Package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk. (Thousand)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation Date	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
01-21-22 01-21-22	3 Wheel Purchase(for Jeep)	Nos	5	RFQ	GM	Self Finance	9 100	10 Planned Dates Planned Days Actual Date	01-Jul-21 0 0	12 11-Jul-21 10	13 14-Jul-21 3	14 14-Jul-21 0	15 21-Jul-21 7	16 21-Jul-21 0	17 15-Aug-21 25	18 - 45
	Sub Total						100									
01-21-22 01-21-22	4 Wheel Purchase(for Pick-up)	Nos	5	RFQ	GM	Self Finance	100	10 Planned Dates Planned Days Actual Date	06-Nov-21 0 0	16-Nov-21 10 10	19-Nov-21 3 3	19-Nov-21 0 0	26-Nov-21 7 7	26-Nov-21 0 0	08-Dec-21 12	32
	Sub Total						100									
01-21-22 01-21-22	5 Wheel Purchase(for Motor cycle)	Nos	Lot	DPM	GM	Self Finance	58	10 Planned Dates Planned Days Actual Date	06-Dec-21 0 0	16-Dec-21 10 10	19-Dec-21 3 3	19-Dec-21 0 0	26-Dec-21 7 7	26-Dec-21 0 0	10-Jan-22 15	35
	Sub Total						58									
Total (2021-2022) in Tk. (Two lac & Fifty Eight thousand)																

4. Depreciation Fund(Schedule-5)

Lot No	Description of Procurement Package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk. (Thousand)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation Date	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
01-21-22 01-21-22	6 Machinery	Nos	lot	RFQ	BREB	Self Finance	15800	10 Planned Dates Planned Days Actual Date	01-Jul-21 0 0	- - -	- - -	- - -	- - -	- - -	30-Jun-22 365	365
01-21-22 01-21-22	7 Furnicher	Nos	lot	RFQ	BREB	Self Finance	4900	10 Planned Dates Planned Days Actual Date	01-Jul-21 0 0	- - -	- - -	- - -	- - -	- - -	30-Jun-22 365	365
01-21-22 01-21-22	8 Building	Nos	lot	RFQ	BREB	Self Finance	3499	10 Planned Dates Planned Days Actual Date	01-Jul-21 0 0	- - -	- - -	- - -	- - -	- - -	30-Jun-22 365	365
	Sub Total						24199									
01-21-22 01-21-22	9 Equipment and spare parts	Nos	lot	RFQ	BREB	Self Finance	1200	10 Planned Dates Planned Days Actual Date	01-Jul-21 0 0	- - -	- - -	- - -	- - -	- - -	30-Jun-22 365	365
	Sub Total						1200									

Sl. No.	Item No.	Material Description	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk. (Thousand)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation Date	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
01	01-Jul-21	Planned Dates															
		Planned Days															365
		Actual Date															365
Sub-Total																	
		Planned Dates															
		Planned Days															365
		Actual Date															365
Sub-Total																	
Total (2021, 2022) in Tk. (Seventy lac) 250299																	

Printing Stationary(Schedule-6)

Sl. No.	Item No.	Description of Procurement Package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk. (Thousand)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation Date	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
01	01-Jul-21	Planned Dates															
		Planned Days															365
		Actual Date															365
Sub-Total																	
02	02-Jul-21	Planned Dates															
		Planned Days															365
		Actual Date															365
Sub-Total																	
Total (2021, 2022) in Tk. (Seventy lac) 250299																	

Sl. No.	Account No.	Description	Nos	Lot	DPM	GM	Self Finance	Planned Dates	Planned Days	Actual Date	01-Jul-21	30-Jun-22
11.77	44-44 (00)	Various Stationary Items(For Emergency)						Planned Dates	Planned Days	Actual Date	0	365
		Sub Total					300					365
11.77	44-44 (00)	Toner & Rebon	Nos 4		RFQ	GM	Self Finance	Planned Dates	Planned Days	Actual Date	0	365
		Sub Total					1200					365
11.77	44-44 (00)	Toner & Rebon	Nos	Lot	DPM	GM	Self Finance	Planned Dates	Planned Days	Actual Date	0	365
		Sub Total					300					365
Total (2021-2022) in Tk. (Sixty four lac)												

Sl. No.	Account No.	Description	Nos	Lot	DPM	GM	Self Finance	Planned Dates	Planned Days	Actual Date	01-Jul-21	30-Jun-22
11.77	44-44 (00)	Petrol/Octane						Planned Dates	Planned Days	Actual Date	0	365
		Sub Total					2100					365
11.77	44-44 (00)	Diesel	Nos	Lot	DPM	GM	Self Finance	Planned Dates	Planned Days	Actual Date	0	365
		Sub Total					1200					365
11.77	44-44 (00)	Mobile & Others	Nos	Lot	DPM	GM	Self Finance	Planned Dates	Planned Days	Actual Date	0	365
		Sub Total					800					365
Total (2021-2022) in Tk. (Forty one lac)												

Sl. No.	Account No.	Description	Nos	Lot	DPM	GM	Self Finance	Planned Dates	Planned Days	Actual Date	01-Jul-21	30-Jun-22
11.77	44-44 (00)	Paper & Magazine						Planned Dates	Planned Days	Actual Date	0	365
		Sub Total					50					365
11.77	44-44 (00)	Legal Costs	Nos	Lot	DPM	GM	Self Finance	Planned Dates	Planned Days	Actual Date	0	365
		Sub Total					250					365

Stationary (Pordia, Pocket Calculator and Cookies)	Nos	Lot	DPM	GM	Self Finance	Planned Dates	01-Jul-21	-	-	-	30-Jun-22
					150	Planned Dates					
						Actual Date	0	-	-	-	365
Sub Total					150						
					1002	Planned Dates	01-Jul-21	-	-	-	30-Jun-22
						Actual Date	0	-	-	-	365
Sub Total					1002						
(One core Sixty seven lac eighty seven thousand)											
Thirty three core eighty seven lac twenty five thousand											

(Signature)
 (Md. Yulhan Mabin)
 AGM(Admin)
 Chapainawabganj PBS
 Member, APP Comitee

(Md. Mehedi Hasan)
 AGM(O&M)
 Chapainawabganj PBS
 Member, APP Comitee

(Md. Masud Rana)
 AGM(Finance)
 Chapainawabganj PBS
 Member Secretary, APP Comitee

(Md. Moksemul Hakim)
 DGM(Tech)
 Chapainawabganj PBS
 Convenor, APP Comitee

ANNUAL PROCUREMENT PLAN FOR WORKS; 2021-22
Works: Capital Budget

Ministry/Division : Power Division
Agency : Bangladesh Rural Electrification Board
Procuring Entity Name & Code : Chapainawabganj Polly Bidyut Samity.

03. Distribution Line Construction(Schedule-03)

Sl. No.	Lot No	Description of Procurement Package Works	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk. (Thousand)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation Date	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
	3		Nos	lot	LTM	GM	Self Finance	500	Planned Dates	02-Jul-21	09-Jul-21	09-Jul-21	12-Jul-21	15-Jul-21	22-Jul-21	20-Sep-21	18
	W 11 22 46 01.001	Self Finance							Planned Days	0	7	0	3	3	7	60	80
									Actual Date								
	W 11 22 46 01.002	Self Finance	Nos	lot	LTM	GM	Self Finance	500	Planned Dates	09-Jul-21	16-Jul-21	16-Jul-21	19-Jul-21	22-Jul-21	29-Jul-21	27-Sep-21	80
									Planned Days	0	7	0	3	3	7	60	80
									Actual Date								
	W 11 22 46 01.003	Self Finance	Nos	lot	LTM	GM	Self Finance	500	Planned Dates	16-Jul-21	23-Jul-21	23-Jul-21	26-Jul-21	29-Jul-21	05-Aug-21	04-Oct-21	80
									Planned Days	0	7	0	3	3	7	60	80
									Actual Date								
	W 11 22 46 01.004	Self Finance	Nos	lot	LTM	GM	Self Finance	500	Planned Dates	23-Jul-21	30-Jul-21	30-Jul-21	02-Aug-21	05-Aug-21	12-Aug-21	11-Oct-21	80
									Planned Days	0	7	0	3	3	7	60	80
									Actual Date								
	W 11 22 46 01.005	Self Finance	Nos	lot	LTM	GM	Self Finance	500	Planned Dates	30-Jul-21	06-Aug-21	06-Aug-21	09-Aug-21	12-Aug-21	19-Aug-21	18-Oct-21	80
									Planned Days	0	7	0	3	3	7	60	80
									Actual Date								
	W 11 22 46 01.006	Self Finance	Nos	lot	LTM	GM	Self Finance	500	Planned Dates	06-Aug-21	13-Aug-21	13-Aug-21	16-Aug-21	19-Aug-21	26-Aug-21	25-Oct-21	80
									Planned Days	0	7	0	3	3	7	60	80
									Actual Date								
	W 11 22 46 01.007	Self Finance	Nos	lot	LTM	GM	Self Finance	360	Planned Dates	13-Aug-21	20-Aug-21	20-Aug-21	23-Aug-21	26-Aug-21	02-Sep-21	01-Nov-21	80
									Planned Days	0	7	0	3	3	7	60	80
									Actual Date								
		Sub Total						3360									
	W 11 22 46 02.01	Force Bill	Nos	lot	LTM	GM	Self Finance	560	Planned Dates	01-Jul-21	17-Jul-21	17-Jul-21	27-Jul-21	03-Aug-21	10-Aug-21	09-Oct-21	100
									Planned Days	0	16	0	10	7	7	60	100
									Actual Date								
		Sub Total						560									

W 11-22-46 (01.001)	Deposit Works	Nos	lot	LTM	GM	Self Finance	500	Planned Dates Planned Days Actual Date	05-Jul-21 0 16	21-Jul-21 0 16	21-Jul-21 0 16	31-Jul-21 10	07-Aug-21 7	14-Aug-21 7	13-Oct-21 60	100
W 11-22-46 (01.002)	Deposit Works	Nos	lot	LTM	GM	Self Finance	500	Planned Dates Planned Days Actual Date	22-Jul-21 0 16	07-Aug-21 16	07-Aug-21 16	17-Aug-21 10	24-Aug-21 7	31-Aug-21 7	30-Oct-21 60	100
W 11-22-46 (01.003)	Deposit Works	Nos	lot	LTM	GM	Self Finance	500	Planned Dates Planned Days Actual Date	08-Aug-21 0 16	24-Aug-21 16	24-Aug-21 16	03-Sep-21 10	10-Sep-21 7	17-Sep-21 7	16-Nov-21 60	100
W 11-22-46 (01.004)	Deposit Works	Nos	lot	LTM	GM	Self Finance	500	Planned Dates Planned Days Actual Date	25-Aug-21 0 16	10-Sep-21 16	10-Sep-21 16	20-Sep-21 10	27-Sep-21 7	04-Oct-21 7	03-Dec-21 60	100
W 11-22-46 (01.005)	Deposit Works	Nos	lot	LTM	GM	Self Finance	500	Planned Dates Planned Days Actual Date	11-Sep-21 0 16	27-Sep-21 16	27-Sep-21 16	07-Oct-21 10	14-Oct-21 7	21-Oct-21 7	20-Dec-21 60	100
W 11-22-46 (01.006)	Deposit Works	Nos	lot	LTM	GM	Self Finance	300	Planned Dates Planned Days Actual Date	28-Sep-21 0 16	14-Oct-21 16	14-Oct-21 16	24-Oct-21 10	31-Oct-21 7	07-Nov-21 7	06-Jan-22 60	100
	Sub Total						2800									
W 10-21-46 (04.001)	Others	Nos	25	RFQ	GM	Self Finance	180	Planned Dates Planned Days Actual Date	01-Jul-21 0						30-Jun-22 365	365
	Sub Total						180									
W 10-21-46 (05.001)	Others	Nos	lot	DPM	GM	Self Finance	100	Planned Dates Planned Days Actual Date	01-Jul-21 0						30-Jun-22 365	365
	Sub Total						100									
Total (2020-2021) in Tk. Seven crore and Fifty five lac.																

08. Civil Works (Schedule-04)

Lot No	Description of	Unit	Qty.	Procurement	Contract	Source of	Estimated	Time Code for	Advertise	Tender	Tender	Approval to	Notification of	Signing of	Completion	Total Time	
1	3	Nos	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W 11-22-46 (01.001)	Workshop Extension	Nos	1	RFQ	GM	Self Finance	145	Planned Dates Planned Days Actual Date	01-Jul-21 0							30-Jun-22 365	
	Sub Total						145										

W 11-22, 46, 07.001	Boundary Wall(HQ+Sibgan JZO according to estimate of	Nos	1	OTM	BREB	Self Finance	363	Planned Dates Planned Days Actual Date	01-Jul-21 0	30-Jun-22 365	365
	Sub Total						363				
W 11-22, 46, 08.001	Vehicale Garage	Nos	1	RFQ	GM	Self Finance	218	Planned Dates Planned Days Actual Date	01-Jul-21 0	30-Jun-22 365	365
	Sub Total						218				
W 11-22, 46, 09.001	Barbed Wire	Nos	1	RFQ	GM	Self Finance	73	Planned Dates Planned Days Actual Date	01-Jul-21 0	30-Jun-22 365	365
	Sub Total						73				
W 11-22, 46, 10.001	Internal Road Construction	Nos	Lot	RFQ	GM	Self Finance	363	Planned Dates Planned Days Actual Date	01-Jul-21 0	30-Jun-22 365	365
	Sub Total						363				
W 11-22, 46, 11.001	Water Tank/Overhead Tank	Nos	Lot	DPM	GM	Self Finance	36	Planned Dates Planned Days Actual Date	01-Jul-21 0	30-Jun-22 365	365
	Sub Total						36				
W 11-22, 46, 12.001	Internal partition	Nos	Lot	DPM	GM	Self Finance	73	Planned Dates Planned Days Actual Date	01-Jul-21 0	30-Jun-22 365	365
	Sub Total						73				
W 11-22, 46, 13.001	Office Building Vertical Extension (According to estimate of civil consultant)	Nos	Lot	OTM	BREB	Self Finance	5806	Planned Dates Planned Days Actual Date	01-Jul-21 0	30-Jun-22 365	365
	Sub Total						5806				
W 11-22, 46, 14.001	E-Type Building Vertical Extension (According to estimate of civil consultant)	Nos	Lot	OTM	BREB	Self Finance	2177	Planned Dates Planned Days Actual Date	01-Jul-21 0	30-Jun-22 365	365
	Sub Total						2177				

Sl. No.	W 11-22-46	F-Type Building Vertical Extension (According to estimate of civil consultant)	Nos	Lot	OTM	BREB	Self Finance	1452	Planned Dates	01-Jul-21	-	-	-	-	30-Jun-22	365	
		Sub Total						1452									
	W 11-22-46	Shed Construction (Line Man/Gurd/cros	Nos	Lot	DPM	GM	Self Finance	73	Planned Dates	01-Jul-21	-	-	-	-	30-Jun-22	365	
		Sub Total						73									
	W 11-22-46	Sub-station year Construction	Nos	Lot	RFQ	GM	Self Finance	218	Planned Dates	01-Jul-21	-	-	-	-	30-Jun-22	365	
		Sub Total						218									
	W 11-22-46	Ansar Barac Construction	Nos	Lot	DPM	GM	Self Finance	73	Planned Dates	01-Jul-21	-	-	-	-	30-Jun-22	365	
		Sub Total						73									
	W 11-22-46	Toilet Construction	Nos	Lot	RFQ	GM	Self Finance	181	Planned Dates	01-Jul-21	-	-	-	-	30-Jun-22	365	
		Sub Total						181									
	W 11-22-46	Complain Center	Nos	Lot	RFQ	GM	Self Finance	73	Planned Dates	01-Jul-21	-	-	-	-	30-Jun-22	365	
		Sub Total						73									
	W 11-22-46	Water Pump/ Tubewell	Nos	Lot	DPM	GM	Self Finance	73	Planned Dates	01-Jul-21	-	-	-	-	30-Jun-22	365	
		Sub Total						73									
	W 11-22-46	Signboard	Nos	Lot	DPM	GM	Self Finance	73	Planned Dates	01-Jul-21	-	-	-	-	30-Jun-22	365	
		Sub Total						73									
	W 11-22-46	Playing field & Others	Nos	Lot	RFQ	GM	Self Finance	215	Planned Dates	01-Jul-21	-	-	-	-	30-Jun-22	365	
		Sub Total						215									
Total (01-01-2022) In Tk.									(One crore Fourteen lac Sixty nine thousand)								11685

03. Transportation(Schedule-05)

Sl. No.	Lot No	Description of Procurement	Unit	Qty.	Procurement Method & Type	Contract Approving	Source of Funds	Estimated Cost in Tk.	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	W/21-22-46/46.001	Materials Transport From Central Wirehouse	Nos	Lot	RFQ/LTM	GM	Self Finance	500	Planned Dates	01-Jul-21	-	-	-	-	-	30-Jun-22	365
									Planned Days	0	-	-	-	-	-	365	365
									Actual Date								
								1000									
		Sub - Total						19000									
2	W/21-22-46/46.001	Materials Transport From Other PBS	Nos	Lot	LTM/OTM	BREB	Self Finance	19000	Planned Dates	01-Jul-21	-	-	-	-	-	30-Jun-22	365
									Planned Days	0	-	-	-	-	-	365	365
									Actual Date								
								19000									
		Sub - Total						200									
								200	Planned Dates	01-Jul-21	-	-	-	-	-	30-Jun-22	365
									Planned Days	0	-	-	-	-	-	365	365
									Actual Date								
								200									
		Sub - Total						110									
								110	Planned Dates	01-Jul-21	-	-	-	-	-	30-Jun-22	365
									Planned Days	0	-	-	-	-	-	365	365
									Actual Date								
								110									
		Sub - Total						20310									
		Total (2021-2022) in Tk.						(Two crore Three lac & Ten thousand)									

04. Land & Land Development(schedule-06)

Sl. No.	Lot No	Description of Procurement	Unit	Qty.	Procurement Method & Type	Contract Approving	Source of Funds	Estimated Cost in Tk.	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	W/21-22-46/46.001	Land Purches	Nos	Lot	RFQ	BREB/GM	Self Finance	2600	Planned Dates	01-Jul-21	-	-	-	-	-	30-Jun-22	365
									Planned Days	0	-	-	-	-	-	365	365
									Actual Date								
								74									
		Sub - Total						2674									
								2674	Planned Dates	01-Jul-21	-	-	-	-	-	30-Jun-22	365
									Planned Days	0	-	-	-	-	-	365	365
									Actual Date								
								2674									
		Sub - Total						2674									
		Total (2021-2022) in Tk.						(Twenty six lac seventy four thousand)									

16. Loan Advance (Schedule-14)

Sl. No.	W.D. No.	Date	Particulars	Nos	Lot	GM	Self Finance	10273	Planned Dates		30-Jun-22	
									Planned Days	Actual Date		
			Land Purches & House Building for Officers									
			Sub-Total					10273				
			Land Purches & House Building for employee									
			Sub-Total					34244				
Total (2021-2022) in Tk.								44517	(Ninety five thousand)			

Works:Revenue Budget

07. Vehicale Maintenance (Schedule-1.A)

Tender Package No	Lot No	Description of Procurement Package Works	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk.(thousand d)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation Date	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
W 21-22. 46.29.001		Maintenance for Jeep, Pic-up, Motorcycle & Others	Nos	lot	DPM	GM	Self Finance	653	Planned Dates	01-Jul-21	-	-	-	-	-	30-Jun-21	365		
		Sub Total						653	Planned Dates	0	-	-	-	-	-	365	365		
									Actual Date										
W 21-22. 46.30.001		Servicing For Jeep, Pic-up, Motorcycle	Nos	lot	DPM	GM	Self Finance	146	Planned Dates	01-Jul-21	-	-	-	-	-	30-Jun-21	365		
		Sub Total						146	Planned Dates	0	-	-	-	-	-	365	365		
									Actual Date										
W 21-22. 46.31.001		Others	Nos	lot	DPM	GM	Self Finance	60	Planned Dates	01-Jul-21	-	-	-	-	-	30-Jun-21	365		
		Sub Total						60	Planned Dates	0	-	-	-	-	-	365	365		
									Actual Date										
								859											
Total (2021-2022) in Tk. (Eight lac fifty nine thousand)																			

08. General Property Maintainance(Schedule-1.B)

Tender Package No	Lot No	Description of Procurement Package Works	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk.(thousand d)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation Date	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W 21-22. 46.32.001		D-Type (H Q) Building Roof Repair	Nos	lot	RFQ	GM	Self Finance	120	Planned Dates	04-Feb-22	14-Feb-22	17-Feb-22	17-Feb-22	24-Feb-22	24-Feb-22	15-Mar-22	20
		Sub Total						120	Planned Dates	0	10	3	0	7	0	20	20
									Actual Date								
W 21-22. 46.33.001		Building Repair	Nos	lot	DPM	GM	Self Finance	47	Planned Dates	01-Jul-21	-	-	-	-	-	30-Jun-22	365
		Sub Total						47	Planned Dates	0	-	-	-	-	-	365	365
									Actual Date								

Sl. No.	Lot No	Description of Procurement Package Works	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk.(thousand d)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation Date	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
W 21-22-46.34.001	W 21-22-46.34.001	Weather code/ Distemper (external)	Nos	lot	RFQ	GM	Self Finance	200	Planned Dates	06-Dec-21	16-Dec-21	19-Dec-21	19-Dec-21	26-Dec-21	26-Dec-21	30-Jun-22		
									Planned Days	0	10	3	0	7	0	15	35	
									Actual Date									
		Sub Total						200										
W 21-22-46.35.001	W 21-22-46.35.001	Distemper (Internal)	Nos	lot	DPM	GM	Self Finance	41	Planned Dates	01-Jul-21						30-Jun-22		
									Planned Days	0						365		
									Actual Date									
		Sub - Total						41										
W 21-22-46.36.001	W 21-22-46.36.001	Office Materials Repair	Nos	lot	DPM	GM	Self Finance	300	Planned Dates	01-Jul-21						30-Jun-22		
									Planned Days	0						365		
									Actual Date									
		Sub - Total						300										
W 21-22-46.37.001	W 21-22-46.37.001	Office Copound Cleaning	Nos	lot	DPM	GM	Self Finance	47	Planned Dates	01-Jul-21						30-Jun-22		
									Planned Days	0						365		
									Actual Date									
		Sub - Total						47										
W 21-22-46.38.001	W 21-22-46.38.001	Road Repir	Nos	lot	DPM	GM	Self Finance	27	Planned Dates	01-Jul-21						30-Jun-22		
									Planned Days	0						365		
									Actual Date									
		Sub - Total						27										
W 21-22-46.39.001	W 21-22-46.39.001	Store Yard Shade Colouring	Nos	lot	DPM	GM	Self Finance	27	Planned Dates	01-Jul-21						30-Jun-22		
									Planned Days	0						365		
									Actual Date									
		Sub - Total						27										
W 21-22-46.40.001	W 21-22-46.40.001	Water Pump Repair	Nos	lot	DPM	BREB	Self Finance	26	Planned Dates	01-Jul-21						30-Jun-22		
									Planned Days	0						365		
									Actual Date									
		Sub Total						26										
		Total (2021-2022) in Tk.						835										
									(Eight lac thirty seven thousand)									

999. Distribution Line Maintenance(Schedule-1.C)

W 21-22-46.41.001	W 21-22-46.41.001	Right Of Way	Nos	lot	DPM	GM	Self Finance	3144	Planned Dates	01-Jul-21						30-Jun-22	
									Planned Days	0						365	
									Actual Date								
		Sub - Total						3144									

Tender Package No	Lot No	Description of Procurement Package Works	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk.(thousand d)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation Date	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W.21.22.46.42.001	46.42.001	Transformer/OCR/Regulator Repair(Laber)	Nos	lot	DPM	GM	Self Finance	5896	Planned Dates Planned Days Actual Date	01-Jul-21 0	-	-	-	-	-	30-Jun-22 365	365
		Sub -Total						5896									
W.21.22.46.43.001	46.43.001	Maintenance on Emergency Crises	Nos	lot	DPM	GM	Self Finance	295	Planned Dates Planned Days Actual Date	01-Jul-21 0	-	-	-	-	-	30-Jun-22 365	365
		Sub -Total						295									
W.21.22.46.44.001	46.44.001	Labor Pay of Line Repair	Nos	lot	DPM	GM	Self Finance	295	Planned Dates Planned Days Actual Date	01-Jul-21 0	-	-	-	-	-	30-Jun-22 365	365
		Sub -Total						295									
W.21.22.46.45.001	46.45.001	Line Repair & Maintenance Material	Nos	lot	DPM	GM	Self Finance	4913	Planned Dates Planned Days Actual Date	01-Jul-21 0	-	-	-	-	-	30-Jun-22 365	365
		Sub -Total						4913									
W.21.22.46.46.001	46.46.001	Store Material Maintenance	Nos	lot	DPM	GM	Self Finance	128	Planned Dates Planned Days Actual Date	01-Jul-21 0	-	-	-	-	-	30-Jun-22 365	365
		Sub -Total						128									
W.21.22.46.47.001	46.47.001	Meter Repair & Maintenance	Nos	lot	DPM	GM	Self Finance	98	Planned Dates Planned Days Actual Date	01-Jul-21 0	-	-	-	-	-	30-Jun-22 365	365
		Sub -Total						98									
W.21.22.46.48.001	46.48.001	Tools Repair & Maintenance	Nos	lot	DPM	GM	Self Finance	25	Planned Dates Planned Days Actual Date	01-Jul-21 0	-	-	-	-	-	30-Jun-22 365	365
		Sub -Total						25									
W.21.22.46.49.001	46.49.001	Sub-Station Repair & Maintenance	Nos	lot	DPM	GM	Self Finance	442	Planned Dates Planned Days Actual Date	01-Jul-21 0	-	-	-	-	-	30-Jun-22 365	365
		Sub -Total						442									
W.21.22.46.50.001	46.50.001	Oil Filter/ Testing Cost	Nos	lot	DPM	GM	Self Finance	0	Planned Dates Planned Days Actual Date	01-Jul-21 0	-	-	-	-	-	30-Jun-22 365	365
		Sub -Total						0									

(Signature)

Tender Package No	Lot No	Description of Procurement Package Works	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk.(thousand d)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation Date	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W.21-22. 46.58	W.21-22. 46.58.001	Director TA/DA	Nos	lot	DPM	GM	Self Finance	650	Planned Dates	01-Jul-21	-	-	-	-	-	30-Jun-22	
									Planned Days	0	-	-	-	-	-	365	365
									Actual Date								
								650									
W.21-22. 46.59	W.21-22. 46.59.001	Consumer ID	Nos	lot	DPM	GM	Self Finance	100	Planned Dates	01-Jul-21	-	-	-	-	-	30-Jun-22	
									Planned Days	0	-	-	-	-	-	365	365
									Actual Date								
								100									
Total (2021-2022) in Tk. (Thirteen lac fifty thousand)																	
								1450									

04. Office Rent (Schedule-09)

W.21-22. 46.60	S.21-22. 46.60.001	Office Rent	Nos	lot	DPM	GM	Self Finance	2100	Planned Dates	01-Jul-21	-	-	-	-	-	30-Jun-22	
									Planned Days	0	-	-	-	-	-	365	365
									Actual Date								
								2100									
W.21-22. 46.61	S.21-22. 46.61.001	House Rent	Nos	Lot	DPM	GM	Self Finance	0	Planned Dates	01-Jul-21	-	-	-	-	-	30-Jun-22	
									Planned Days	0	-	-	-	-	-	365	365
									Actual Date								
								0									
Total (2021-2022) in Tk. (Six lac)																	
								2100									
Grand Total(2021-2022) In Lac Tk.								108572									



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Member Secretary, APP Comitee

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SERVICES: Revnue Budget

02. Insurance & Tax(Schedule-4)

S.21-22. 46.05	S.21-22. 46.001	Vehicle Insurance	Nos	Lot	RFQ	GM	Self Finance	650	Planned Dates		01-Jul-21	30-Jun-22	365	
									Planned Days	Actual Date				
		Sub Total						650			0	30-Jun-22	365	
S.21-22. 46.06	S.21-22.46.06.001	Route Permit & Registration Fee	Nos	Lot	DPM	GM	Self Finance	250			01-Jul-21	30-Jun-22	365	
		Sub Total						250						
S.21-22. 46.07	S.21-22. 46.07.001	Sub-station Insurance	Nos	Lot	RFQ	BREB	Self Finance	1400			01-Jul-21	30-Jun-22	365	
		Sub Total						1400						
S.21-22. 46.08	S.21-22. 46.08.001	Fidelity Insurance	Nos	Lot	RFQ	GM	Self Finance	50			01-Jul-21	30-Jun-22	365	
		Sub Total						50						
S.21-22. 46.09	S.21-22. 46.09.001	Work Man Compensation Insurance	Nos	Lot	RFQ	GM	Self Finance	300			01-Jul-21	30-Jun-22	365	
		Sub Total						300						
S.21-22. 46.10	S.21-22. 46.10.001	Revenue Stamp	Nos	Lot	D PM (From Treasury)	GM	Self Finance	7000			01-Jul-21	30-Jun-22	365	
		Sub Total						7000						
S.21-22. 46.11	S.21-22. 46.11.001	Mur/Un: and Municipalities Tax	Nos	10	DPM	GM	Self Finance	200			01-Jul-21	30-Jun-22	365	
		Sub Total						200						
S.21-22. 46.12	S.21-22. 46.12.001	Land Tax	Nos	Lot	DPM	GM	Self Finance	100			01-Jul-21	30-Jun-22	365	
		Sub Total						100						
								Total (2021-2022) in Tk.						
								(Four lac Fifty thousand)						
								9950						

03. circular & Advertisement(Schedule-11)

S.21-22. 46.13	S.21-22. 46.13.001	Appointment Related	Nos	lot	DPM	GM	Self Finance	Planned Dates Planned Days	01-Jul-21 0	Planned Dates Actual Date	30-Jun-22 365	365
Sub Total												
S.21-22. 46.14	S.21-22. 46.14.001	Tender Related	Nos	lot	DPM	GM	Self Finance	Planned Dates Planned Days	01-Jul-21 0	Planned Dates Actual Date	30-Jun-22 365	365
Sub Total												
S.21-22. 46.15	S.21-22. 46.15.001	Circulation Related	Nos	lot	DPM	GM	Self Finance	Planned Dates Planned Days	01-Jul-21 0	Planned Dates Actual Date	30-Jun-22 365	365
Sub Total												
Total (2021-2022) in Tk.												
											800	
											(Six lac)	

04. Mobile Bill, Gas, Electric bill and Postage (Schedule-10)

S.21-22. 46.16	S.21-22. 46.16.001	Telephone/ Mobile Bill	Nos	lot	DPM	GM	Self Finance	Planned Dates Planned Days	01-Jul-21 0	Planned Dates Actual Date	30-Jun-22 365	365
Sub Total												
S.21-22. 46.17	S.21-22. 46.17.001	Postage	Nos	lot	DPM	GM	Self Finance	Planned Dates Planned Days	01-Jul-21 0	Planned Dates Actual Date	30-Jun-22 365	365
Sub Total												
Total (2021-2022) in Tk.												
											1150	
											(Six lac)	
Grand Total(2021-2022) in Lac TK.												

05. Employee Welfare & Wages(Schedule-3 & 2)

Tender Package No	Lot No	Description of Procurement Package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk. (Thousand)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation Date	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G.21-22. 46.18	G.21-22. 46.18.001	Provident Fund	Nos	Lot	RFQ	GM	Self Finance	7500	Planned Dates	07-Feb-22	17-Feb-22	20-Feb-22	20-Feb-22	27-Feb-22	27-Feb-22	24-Mar-22	
									Planned Days	0	10	3	0	7	0	25	45
		Sub Total						7500									
G.21-22. 46.82.002	G.21-22. 46.82.002	Gratuaty	Nos	Lot	RFQ	GM	Self Finance	30000	Planned Dates	01-Jul-21	-	-	-	-	-	30-Jun-22	365
									Planned Days	0	-	-	-	-	-	365	365
		Sub Total						30000	Actual Date								
G.21-22. 46.19	G.21-22. 46.19.001	Employee Uniform	Nos	Lot	RFQ	GM	Self Finance	500	Planned Dates	01-Jul-21	-	-	-	-	-	30-Jun-22	365
									Planned Days	0	-	-	-	-	-	365	365
		Sub Total						500	Actual Date								
G.21-22. 46.20	G.21-22. 46.20.001	umrella/Bag & Rain coats	Nos	Lot	RFQ	GM	Self Finance	150	Planned Dates	01-Jul-21	-	-	-	-	-	30-Jun-22	365
									Planned Days	0	-	-	-	-	-	365	365
		Sub Total						150	Actual Date								
G.21-22. 46.21	G.21-22. 46.21.001	Lineman Boot/ Gum Boot	Nos	Lot	DPM	GM	Self Finance	300	Planned Dates	01-Jul-21	-	-	-	-	-	30-Jun-22	365
									Planned Days	0	-	-	-	-	-	365	365
		Sub Total						300	Actual Date								
G.21-22. 46.22	G.21-22. 46.22.001	Sports & Entertainment	Nos	Lot	DPM	GM	Self Finance	249	Planned Dates	01-Jul-21	-	-	-	-	-	30-Jun-22	365
									Planned Days	0	-	-	-	-	-	365	365
		Sub Total						249	Actual Date								
G.21-22. 46.23	G.21-22. 46.23.001	Shoe/Rubber pumps	Nos	Lot	DPM	GM	Self Finance	120	Planned Dates	01-Jul-21	-	-	-	-	-	30-Jun-22	365
									Planned Days	0	-	-	-	-	-	365	365
		Sub Total						120	Actual Date								
G.21-22. 46.24	G.21-22. 46.24.001	Officers Salary	Nos	Lot	-	GM	Self Finance	36701	Planned Dates	01-Jul-21	-	-	-	-	-	30-Jun-22	365
									Planned Days	0	-	-	-	-	-	365	365
		Sub Total						36701	Actual Date								
G.21-22. 46.25	G.21-22. 46.25.001	Employee Salary	Nos	Lot	-	GM	Self Finance	140786	Planned Dates	01-Jul-21	-	-	-	-	-	30-Jun-22	365
									Planned Days	0	-	-	-	-	-	365	365
		Sub Total						140786	Actual Date								

G.21-22. 46.26	G.21-22. 46.26.001	Salary (Contractual)	Nos	Lot		GM	Self Finance	9000	Planned Dates Planned Days Actual Date	01-Jul-21	-	-	-	30-Jun-22	365
		Sub Total						9000							
G.21-22. 46.27	G.21-22. 46.27.001	KPI	Nos	Lot		GM	Self Finance	29431	Planned Dates Planned Days Actual Date	01-Jul-21 0	-	-	-	30-Jun-22 365	365
		Sub Total						29431							
G.21-22. 46.28	G.21-22. 46.28.001	Transport Allowance	Nos	Lot		GM	Self Finance	2376	Planned Dates Planned Days Actual Date	01-Jul-21 0	-	-	-	30-Jun-22 365	365
		Sub Total						2376							
G.21-22. 46.29	G.21-22. 46.29.001	Medical Allowance	Nos	Lot		GM	Self Finance	4628	Planned Dates Planned Days Actual Date	01-Jul-21 0	-	-	-	30-Jun-22 365	365
		Sub Total						4628							
G.21-22. 46.30	G.21-22. 46.30.001	House rent allowance	Nos	Lot		GM	Self Finance	57845	Planned Dates Planned Days Actual Date	01-Jul-21 0	-	-	-	30-Jun-22 365	365
		Sub Total						57845							
G.21-22. 46.31	G.21-22. 46.31.001	Entertainment Allowance	Nos	Lot		GM	Self Finance	74	Planned Dates Planned Days Actual Date	01-Jul-21 0	-	-	-	30-Jun-22 365	365
		Sub Total						74							
G.21-22. 46.32	G.21-22. 46.32.001	Washing Allowance	Nos	Lot		GM	Self Finance	751	Planned Dates Planned Days Actual Date	01-Jul-21 0	-	-	-	30-Jun-22 365	365
		Sub Total						751							
G.21-22. 46.33	G.21-22. 46.33.001	Electricity Allowance	Nos	Lot		GM	Self Finance	4601	Planned Dates Planned Days Actual Date	01-Jul-21 0	-	-	-	30-Jun-22 365	365
		Sub Total						4601							
G.21-22. 46.34	G.21-22. 46.34.001	Education Allowance	Nos	Lot		GM	Self Finance	2250	Planned Dates Planned Days Actual Date	01-Jul-21 0	-	-	-	30-Jun-22 365	365
		Sub Total						2250							
G.21-22. 46.35	G.21-22. 46.35.001	Technical & Special Allowance	Nos	Lot		GM	Self Finance	72	Planned Dates Planned Days Actual Date	01-Jul-21 0	-	-	-	30-Jun-22 365	365
		Sub Total						72							
G.21-22. 46.36	G.21-22. 46.36.001	Risk Allowance	Nos	Lot		GM	Self Finance	2051	Planned Dates Planned Days Actual Date	01-Jul-21 0	-	-	-	30-Jun-22 365	365
		Sub Total						2051							
G.21-22. 46.37	G.21-22. 46.37.001	Disturbance Allowance	Nos	Lot		GM	Self Finance	157	Planned Dates Planned Days Actual Date	01-Jul-21 0	-	-	-	30-Jun-22 365	365
		Sub Total						157							

G.21-22. 46.38	G.21-22. 46.38.001	Area office D/A	Nos	Lot	GM	Self Finance	1805	Planned Dates Planned Days Actual Date	01-Jul-21	-	-	-	30-Jun-22 365
		Sub Total					1805						
G.21-22. 46.39	G.21-22. 46.39.001	Charge Allowance	Nos	Lot	GM	Self Finance	287	Planned Dates Planned Days Actual Date	01-Jul-21 0	-	-	-	30-Jun-22 365
		Sub Total					287						
G.21-22. 46.40	G.21-22. 46.40.001	Pump Allowance	Nos	Lot	GM	Self Finance	4	Planned Dates Planned Days Actual Date	01-Jul-21 0	-	-	-	30-Jun-22 365
		Sub Total					4						
G.21-22. 46.41	G.21-22. 46.41.001	Tiffin Allowance	Nos	Lot	GM	Self Finance	402	Planned Dates Planned Days Actual Date	01-Jul-21 0	-	-	-	30-Jun-22 365
		Sub Total					402						
G.21-22. 46.42	G.21-22. 46.42.001	Emergency Duty Allowance	Nos	Lot	GM	Self Finance	1761	Planned Dates Planned Days Actual Date	01-Jul-21 0	-	-	-	30-Jun-22 365
		Sub Total					1761						
Total (2021-2022) in Tk.								333801					
Grand Total(2021-2022) In Lac TK.								351501					

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