

ANNUAL PROCUREMENT PLAN FOR GOODS (2023-2024)

Ministry/Division : Ministry of Fisheries & Livestock
Head of Procuring Entity & Agency : Director General & Department of Fisheries, Bangladesh
Procurement Entity Name & Post : Md. Kamruzzaman, Upzila Fisheries Officer
Office Name & Code : Office of the Upazila Fisheries Officer, Akkelpur, Joypurhat
Code: 123403

| Package No | Description Procurement Package as per Annual Budget with Financial Code | Unit | Quantity (MT) | Procurement Method & Type | Contract Approving Authority | Source of Funds | Est. Cost (in Lakh Taka) | Time Code for Process | Not used in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval of Award | Notification of Award | Signing of Contract | Total time to Contract signature | Time for Completion of Contract |
|------------|---|------|---------------|---------------------------|------------------------------|-----------------|--------------------------|---|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1 | GOODS | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| G1 | Stationary, seal, stamps(3255104) | LS | LS | DPM | PE/ UFO | GoB | 0.25 | Planned Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| G2 | Others Monihari (3255105) | LS | LS | DPM | PE/ UFO | GoB | 0.50 | Planned Dates Planned Days Actual Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| G3 | Petrol & Lubricants (3243101) | LS | LS | DPM | PE/ UFO | GoB | 0.50 | Planned Dates Planned Days Actual Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| G4 | Other Machineries and Appliances (4112316) | LS | LS | DPM | PE/ UFO | GoB | 0.00 | Planned Dates Planned Days Actual Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |

AD

Boonbar

| Package No | Description Procurement Package as per Annual Budget with Financial Code | Unit | Quantity (MT) | Procurement Method & Type | Contract Approving Authority | Source of Funds | Est. Cost (in Lakh Taka) | Time Code for Process | | | Not used in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval of Award | Notification of Award | Signing of Contract | Total time to Contract signature | Time for Completion of Contract |
|--------------|--|------|---------------|---------------------------|------------------------------|-----------------|--------------------------|---|-----|-----|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| | | | | | | | | 9 | 10 | 11 | | | | | | | | | |
| 1 | GOODS | | | | | | | | | | | | | | | | | | |
| G 5 | Computer and Accessories (4112202) | LS | LS | RFQ | PE/ UFO | GoB | 0.80 | Planned Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| G6 | Office Appliances (4112310) | LS | LS | DPM | PE/ UFO | GoB | 0.30 | Planned Dates Planned Days Actual Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| G7 | Computer Appliances (3255101) | LS | LS | DPM | PE/ UFO | GoB | 0.40 | Planned Dates Planned Days Actual Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| G8 | Cleaning Appliances (3211102) | LS | LS | DPM | PE/ UFO | GoB | 0.06 | Planned Dates Planned Days Actual Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Total | | | | | | | 3.51 | | | | | | | | | | | | |

Head Of Department

(Signature)
সরদার মহীউদ্দিন
জেলা মৎস্য কমকর্তা
জয়পুরহাট

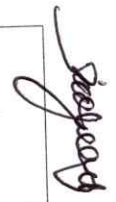
Procuring Entity

(Signature)
07/06/2024
07/06/2024
07/06/2024
07/06/2024
07/06/2024

ANNUAL PROCUREMENT PLAN FOR GOODS (2023-2024)

Ministry/Division : Ministry of Fisheries & Livestock
Head of Procuring Entity & Agency : Director General & Department of Fisheries, Bangladesh
Procurement Entity Name & Post : Md Kamruzzaman, Upzila Fisheries Officer
Office Name & Code : Office of the Upazila Fisheries Officer, Khetlal, Joypurhat
Code: 123403

| Package No | Description Procurement Package as per Annual Budget with Financial Code | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost (In lakh Taka) | Notification of Award | Indicative Dates | | | |
|------------|--|------|----------|---------------------------|------------------------------|-----------------|-------------------------------|-----------------------|---------------------|----------------------------------|---------------------------------|--|
| | | | | | | | | | Signing of Contract | Total time to Contract signature | Time for Completion of Contract | |
| S 1 | Expenditure related to legislation (3211110) SERVICES | LS | LS | DPM | PE/ UFO | GOB | 0.65 | Not required | N/A | N/A | N/A | |
| | Post 3211119 | | | | | | 0 | | | | | |
| S 2 | Telephone/ Telegraph/ Tele printer(3211120) | LS | LS | DPM | PE/ UFO | GOB | 0.05 | Not required | N/A | N/A | N/A | |
| S 3 | Internet, fax, telephone etc(3211117) | LS | LS | DPM | PE/ UFO | GOB | 0.06 | Not required | N/A | N/A | N/A | |
| S 4 | Electricity(3211113) | No. | 12 | DPM | PE/ UFO | GOB | 0.13 | Not required | N/A | N/A | N/A | |
| S 5 | Advertisement(3211125) | LS | LS | DPM | PE/ UFO | GOB | 0.30 | Not required | N/A | N/A | N/A | |
| | Books and periodicals 3211127 | | | | | | 0 | | | | | |
| S 6 | Casual Labor (3211134) | No. | 1 | DPM | PE/ UFO | GOB | 0.66 | Not required | N/A | N/A | N/A | |
| S 7 | Training of beneficiaries(3231301) | LS | LS | DPM | PE/ UFO | GOB | 0.50 | Not required | N/A | N/A | N/A | |
| S 8 | Repair & maintenance of computer, printer etc. (3258103) | LS | LS | DPM | PE/ UFO | GOB | 0.30 | Not required | N/A | N/A | N/A | |
| S 9 | Programme and Festival (3257301) | LS | LS | DPM | PE/ UFO | GOB | 0.80 | Not required | N/A | N/A | N/A | |
| S 10 | Vehicles repair & maintenance (3258101) | LS | LS | DPM | PE/ UFO | GOB | 0.50 | Not required | N/A | N/A | N/A | |
| | Furniture 3258102 | LS | LS | DPM | PE/ UFO | GOB | 0.30 | Not required | N/A | N/A | N/A | |
| | Motor vehicle maintenance costs Motor vehicle maintenance costs 3258140 | | | | | | 0.00 | | | | | |

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| | | | | | | | | Notification of Award | Signing of Contract | Total time to Contract signature | Time for Completion of Contract |
| S 11 | Repair & maintenance of Office Appliances (3258104) | LS | LS | DPM | PE/ UFO | GOB | 0.10 | Not required | N/A | N/A | N/A |
| S 12 | Other Machineries and Appliances (3258105) | LS | LS | DPM | PE/ UFO | GoB | 0.20 | Not required | N/A | N/A | N/A |
| S 13 | Refreshment at Office(3211106) | LS | LS | DPM | PE/ UFO | GOB | 0.08 | Not required | N/A | N/A | N/A |
| S 14 | Seminar and Conferences (3211111) | LS | LS | DPM | PE/ UFO | GOB | 0.00 | Not required | N/A | N/A | N/A |
| S 15 | Water Supply charges(3211115) | LS | LS | DPM | PE/ UFO | GOB | 0.0 | Not required | N/A | N/A | N/A |
| | Registration fee 3221104 | | | | | | 0.0 | | | | |
| S 16 | Testing Fees (3221105) | LS | LS | DPM | PE/ UFO | GOB | 0 | Not required | N/A | N/A | N/A |
| S 17 | Land Development Tax(3821102) | LS | LS | - | PE/ UFO | GOB | 0 | Not required | N/A | N/A | N/A |
| S 18 | Municipality Tax (3821103) | LS | LS | - | PE/ UFO | GOB | 0 | Not required | N/A | N/A | N/A |
| S 19 | Fish & Fish related Things (Fry relishes) 3254101 | LS | LS | - | PE/ UFO | GOB | 1.5 | Not required | N/A | N/A | N/A |
| S20 | | | | | | | | | | | |
| Total = | | | | | | | 6.13 | | | | |

Procuring Entity

Proffers
07/06/2026

(With Certificate of Acceptance)
স্বাক্ষরিত হয়েছে।
০৭/০৬/২০২৬
০৭/০৬/২০২৬

সরদার মহীউদ্দিন

সরদার মহীউদ্দিন
জেলা মৎস্য কর্মকর্তা
জয়পুরহাট

Head of Department