

Operating Expenditure Distribution
Field Office wise Distribution - Detail
(General Activity)
2023-24

Ministry/Division: **138 - Rural Development and Cooperative Division**

(Amount in thousand Taka)

Function Code	Operation Code	Field Office Code	Economic Code	Description	Approved				Unapproved					
					Budget	Revised	Distribution	Withdrawal	Total	Actual	Balance	% of Distributed Exp	Distribution	Withdrawal
13802				Department of Cooperatives										
	1380204			Upazila Cooperative Offices										
		1380204121543		Upazila Cooperative Office, Nandigram, Bogura										
			3111	Wages and salaries in cash										
			3111101	Basic pay (Officer)			2,842	0	2,842	665	2,176	23	0	0
			3111201	Basic pay (Employee)			7,484	0	7,484	1,725	5,758	23	0	0
			3111306	Education allowance			240	0	240	60	180	25	0	0
			3111310	Housing rent allowance			4,130	0	4,130	956	3,173	23	0	0
			3111311	Medical allowance			720	0	720	180	540	25	0	0
			3111314	Tiffin allowance			72	0	72	18	54	25	0	0
			3111316	Washing allowance			12	0	12	3	9	25	0	0
			3111325	Festival allowance			1,721	0	1,721	0	1,721	0	0	0
			3111335	Bangla new year allowance			173	0	173	0	173	0	0	0
			3111352	Special benefit			518	0	518	82	435	15	0	0
				Sub Total - Wages and salaries in cash:			17,912	0	17,912	3,691	14,220		0	0
			3211	Administrative expenses										
			3211113	Electricity			100	0	100	76	23	76	0	0
			3211117	Internet/Fax/Telex			120	0	120	20	100	16	0	0
			3211119	Postage			6	0	6	0	6	0	0	0
			3211120	Telephone			80	0	80	3	76	4	0	0
				Sub Total - Administrative expenses:			306	0	306	100	205		0	0
			3231	Training										
			3231301	Training			600	0	600	0	600	0	0	0
				Sub Total - Training:			600	0	600	0	600		0	0

Field Office wise Distribution - Detail
138 - Rural Development and Cooperative Division

(Amount in thousand Taka)

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					Budget	Revised	Distribution	Withdrawal	Total	Actual	Balance	% of Distributed Exp	Distribution	Withdrawal					
			3243	Petrol, oil and lubricants															
			3243101	Petrol, oil and lubricants			240	0	240	40	200	16	0	0					
				Sub Total - Petrol, oil and lubricants:			240	0	240	40	200		0	0					
			3244	Travel and Transfer															
			3244101	Travel Expense			1,650	0	1,650	0	1,650	0	0	0					
				Sub Total - Travel and Transfer:			1,650	0	1,650	0	1,650		0	0					
			3255	Printing and stationery															
			3255101	Computer consumables			70	0	70	0	70	0	0	0					
			3255105	Other stationery			250	0	250	170	80	68	0	0					
				Sub Total - Printing and stationery:			320	0	320	170	150		0	0					
			3256	General supplies and materials															
			3256106	Uniforms			70	0	70	0	70	0	0	0					
				Sub Total - General supplies and materials:			70	0	70	0	70		0	0					
			3258	Repairs and maintenance															
			3258101	Motor vehicle			50	0	50	50	0	100	0	0					
			3258102	Furniture			50	0	50	50	0	100	0	0					
			3258103	Computer			80	0	80	80	0	100	0	0					
				Sub Total - Repairs and maintenance:			180	0	180	180	0		0	0					
				Total:			21,278	0	21,278	4,182	17,095		0	0					
				Total - Upazila Cooperative Offices:			21,278	0	21,278	4,182	17,095		0	0					
				Total - Department of Cooperatives:			21,278	0	21,278	4,182	17,095		0	0					
				Total - Rural Development and Cooperative Division:			21,278	0	21,278	4,182	17,095		0	0					